



**Board of Riley County
Commissioners
Regular Meeting
Agenda
April 29, 2021**

115 North 4th Street
Manhattan, KS 66502
www.rileycountyks.gov

Cindy Kabriel
785-565-6200

Commission Chambers

8:30 AM

[District 1 – John Ford, Chair](#)

[District 2 – Greg McKinley, Vice Chair](#)

[District 3 – Kathryn Focke, Member](#)

8:30 AM

Call to Order

Pledge of Allegiance

Public Comment

1. Public Comments

Commission Comments

2. Commission Comments

Business Meeting

3. Bid recommendation for two new staff vehicles for RCFD#1
4. Highway Use Permit, Evergy
5. Peach Grove Rd. Culvert Replacement Project - Change Order #1 (Final)
6. Sign Riley County Personnel Action Form(s)

Review Minutes

7. Board of Riley County Commissioners - Regular Meeting - Apr 26, 2021 8:30 AM

Review Tentative Agenda

8. Tentative Agenda

Press Conference Topics

9. Discuss Press Conference

9:00 AM

Discussion of Church Renovation

9:30 AM

Shelly Williams, Community Corrections Director

10. FY22 KDOC Grant Applications

9:50 AM

Board of County Commissioners

11. County mask mandate

10:05 AM

Clancy Holeman, Counselor/Director of Administrative Services

- 12. Administrative Work Session
- 13. A Resolution Extending a Declaration of Local Disaster Emergency for Riley County, Kansas

10:25 AM**John Ellermann, Public Works Director/County Engineer**

- 14. First Christian Church

10:40 AM**John Ellermann, Public Works Director/County Engineer**

- 15. Sales Tax Question

Adjournment

In order to comply with provisions of the Americans with Disabilities Act (ADA), Riley County will make reasonable efforts to accommodate the needs of persons with disabilities. Please contact the Division of Human Resources at (785) 537-6303 (voice and TTY) for assistance.



RILEY COUNTY FIRE DISTRICT #1
Purchase

Russel Stukey
Emergency Management
Director
115 N. 4th Street
Manhattan, KS 66502
Phone: 785-537-6333

COMMISSION AGENDA REPORT

FROM: Russel Stukey Emergency Services Director

MEETING: April 29, 2021

SUBJECT: Bid recommendation for two new staff vehicles for RCFD#1

PRESENTER: same

BACKGROUND

Riley County received bids for two new staff vehicles for RCFD#1 last week. Staff has reviewed the bid and recommends it for purchase as the best bid.

Move to authorize purchase of bid deemed as best bid.

No action required.

The Board agreed by consensus to

Enclosures:

- 2021 2500 4x4 bid Don Hattan (PDF)

Cindy Kabriel

From: Russel Stukey
Sent: Thursday, April 22, 2021 9:40 PM
To: Cindy Kabriel
Subject: FW: Riley County 4x4 2500 HD bid packet
Attachments: Xerox Scan_04222021143006.pdf; 2022 Chevrolet 2500 Crew Cab Riley County.pdf

I don't know if they sent this bid to you or not but here it is.

Russel Stukey
 Emergency Services Director
 Riley County EM/Fire/911
 115 North 4th
 Manhattan, KS 66502
 (785) 537-6333
rstukey@rileycountyks.gov
www.rileycountyks.gov

From: Kenny Sweet [mailto:ksweet@donhattan.com]
Sent: Thursday, April 22, 2021 2:35 PM
To: Russel Stukey <rstukey@rileycountyks.gov>
Subject: RE: Riley County 4x4 2500 HD bid packet

Please acknowledge you received this. Kenny

From: Russel Stukey <rstukey@rileycountyks.gov>
Sent: Monday, April 12, 2021 11:29 AM
To: Kenny Sweet <ksweet@donhattan.com>
Subject: Riley County 4x4 2500 HD bid packet

Kenny,

Attached is a bid packet for 2 2500HD 4x4 4 door trucks.

Russel Stukey
 Emergency Services Director
 Riley County EM/Fire/911
 115 North 4th
 Manhattan, KS 66502
 (785) 537-6333
rstukey@rileycountyks.gov
www.rileycountyks.gov

2021 APR 23
 COUNTY CLERK
 RILEY COUNTY, KANSAS

FILED
 2021 APR 23 AM 8:27
 COUNTY CLERK
 RILEY COUNTY, KANSAS

Attachment: 2021 2500 4x4 bid Don Hattan (10741 : RCFD#1 Purchase New staff vehicles)

MA 8:21
FILED

Attachment: 2021 2500 4x4 bid Don Hattan (10741 : RCFD#1 Purchase New staff vehicles)



email OK 3.a
4/23/21

RILEY COUNTY, KANSAS

INVITATION TO BID

Riley County Fire District #1 is accepting bids for the purchase of the following items:

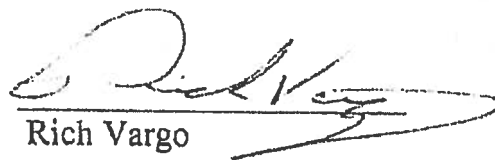
Two (2) – 3/4 Ton 4x4 Truck(s)

Sealed bids will be received by the Board of County Commissioners at the office of the County Clerk, 110 Courthouse Plaza, Manhattan, Kansas until 5:00 p.m., Friday, April 23 and publicly opened in the Commissioner office at 10:00 a.m., Monday, April 26th, 2021.

Bid forms and specifications may be acquired at the Riley County Fire District #1 Office located at, 115 N 4th., Manhattan, Kansas 66502. Phone 785-537-6333.

The Board of County Commissioners reserve the right to reject any or all bids or waive formalities in considering Bids and to accept the Bid which, in the Board's opinion, is in the best interest of Riley County.

By County Clerk


Rich Vargo

4-5-21
Date

Attachment: 2021 2500 4x4 bid Don Hattan (10741 : RCFD#1 Purchase New staff vehicles)

INSTRUCTIONS TO BIDDERS EQUIPMENT

It is the intent of Riley County to purchase equipment as indicated in the Notice to Bidders. Pending acceptance by the Board of County Commissioners, billing statements shall be addressed the Riley County Fire District #1, 115 N 4th., Manhattan, Kansas 66502.

Any questions concerning the Instructions to Bidders or the Specifications can be directed to Russel Stukey, Emergency Services Director, 115 N 4th., Manhattan, Kansas 66502. Phone 785-537-6333.

All proposals must be submitted on the form provided in a sealed envelope plainly marked BID PROPOSAL – ¾ Ton HD 4x4 TRUCK and delivered to the office of the County Clerk, 110 Courthouse Plaza, Manhattan, Kansas 66502. Bids received after the time specified in the Notice to Bidders will be returned unopened.

EXCEPTIONS to the specifications set forth in these documents must be indicated on the proposal form. Bidders shall show unit price, net amount and total bid price, less federal excise tax and city and state sales tax, F.O. B., Manhattan, Kansas. Riley County is tax exempt. Bidders shall specify the estimated date of delivery. By signing the proposal, the bidder agrees to allow disclosure to the public, the amount bid for furnishing each item.

COMPLETE DESCRIPTIVE LITERATURE DESCRIBING SERIES OR MODEL OFFERED SHALL BE SUBMITTED WITH BID PROPOSAL.

General Requirements: All basic components are to be shipped fully assembled ready for use or operation. Equipment offered must be new, of current model under standard production by the manufacturer.

Warranty: The bidder agrees, if his/her proposal is accepted, to guarantee the design, material, and workmanship of the complete vehicle and to repair or replace free of charge, F.O.B., Manhattan, Kansas, any parts that fail to meet this guarantee. The bidder also agrees to provide full-coverage warranty on the engine and transmission. The supplier shall furnish properly executed service and warranty policies.

THE SUCCESSFUL BIDDER SHALL FURNISH AN OPERATOR'S MANUAL AND A DETAILED REPAIR MANUAL FOR EACH MODEL/UNIT BID SUCCESSFULLY.

CERTIFICATION

This document is certification that Don Hattan
 _____ complies with the following:

1. The contractor or supplier shall observe the provisions of the Kansas Act Against Discrimination (K.S.A. 44-1001 *et seq.*) and shall not discriminate against any person in the performance of work under the present contract because of race, color, religion, sex, disability, national origin, or ancestry unrelated to such person's ability to engage in the particular work.
2. Further, the contractor or supplier shall observe the provisions of the Kansas Age Discrimination in Employment Act (K.S.A. 44-1111 *et seq.*) and shall not discriminate against any persons 18 years of age or older for employment purposes while in the performance of work under the present contract.
3. In all solicitations or advertisements for employees, the contractor shall include the phrase "Equal Opportunity Employer," or similar phrase to be approved by the Kansas Human Rights Commission.
4. If the contractor or supplier fails to report to the Commission in accordance with the provisions of K.S.A. 44-1031, as amended, the contractor or supplier shall be deemed to have breached any present contract or agreement and it may be canceled, terminated, or suspended, in whole or in part, by Riley County.
5. If the contractor or supplier is found guilty of a violation of the Kansas Act Against Discrimination (K.S.A. 44-1001 *et seq.*) or the Kansas Age Discrimination in Employment Act (K.S.A. 44-1111 *et seq.*) under a decision or order of the Kansas Human Rights Commission which has become final, the contractor or supplier shall be deemed to have breached any present contract or agreement and it may be canceled, terminated, or suspended, in whole or in part, by Riley County.
6. The contractor or supplier shall include the provisions of Paragraphs (1) through (5), inclusively, or this Section, in every subcontract or purchase order so that such provisions will be binding upon such subcontractor or vendor.

State of Kansas

County of Sedgewick

Don Hattan
 Contractor or Supplier

By Kenny Sweet

Address 6000 Hattan Drive
Wichita, KS 67218

Subscribed and sworn to (or affirmed) before me this _____ day of _____, 2021,

by _____.

Notary Public

My appointment expires: _____

Attachment: 2021 2500 4x4 bid Don Hattan (10741 : RCFD#1 Purchase New staff vehicles)



Don Hattan

Kenny Sweet | 316-744-1275 | ksweet@donhattan.com

3.a

Vehicle: [Fleet] 2021 Chevrolet Silverado 2500HD (CK20743) 4WD Crew Cab 159" Work Truck (Complete)

Selected Model and Options

MODEL

CODE	MODEL
CK20743	2021 Chevrolet Silverado 2500HD 4WD Crew Cab 159" Work Truck

COLORS

CODE	DESCRIPTION
GAZ	Summit White

EMISSIONS

CODE	DESCRIPTION
FE9	Emissions, Federal requirements

ENGINE

CODE	DESCRIPTION
L8T	Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline, (401 hp [299 kW] @ 5200 rpm, 464 lb-ft of torque [629 N-m] @ 4000 rpm) (STD)

TRANSMISSION

CODE	DESCRIPTION
MYD	Transmission, 6-speed automatic, heavy-duty (STD) (Requires (L8T) 6.6L V8 gas engine.)

GVWR

CODE	DESCRIPTION
JGF	GVWR, 10,650 lbs. (4831 kg) (Included and only available with CK20743 model and (L8T) 6.6L V8 gas engine with 18" or 20" wheels or CK20943 and (L8T) 6.6L V8 gas engine with 17" wheels.)

AXLE

CODE	DESCRIPTION
GT4	Rear axle, 3.73 ratio (Requires (L8T) 6.6L V8 gas engine. Not available with (L5P) Duramax 6.6L Turbo-Diesel V8 engine.)

PREFERRED EQUIPMENT GROUP

CODE	DESCRIPTION
1WT	Work Truck Preferred Equipment Group includes standard equipment

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Data Version: 13585. Data Updated: Apr 21, 2021 10:25:00 PM PDT.

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Don Hattan

Kenny Sweet | 316-744-1275 | ksweet@donhatten.com

3.a

Vehicle: [Fleet] 2021 Chevrolet Silverado 2500HD (CK20743) 4WD Crew Cab 159" Work Truck (Complete)

WHEELS

CODE	DESCRIPTION
------	-------------

PYT	Wheels, 18" (45.7 cm) painted steel
-----	-------------------------------------

TIRES

CODE	DESCRIPTION
------	-------------

QF6	Tires, LT275/70R18E all-terrain, blackwall
-----	--

SPARE TIRE

CODE	DESCRIPTION
------	-------------

ZYG	Tire, spare LT275/70R18 all-terrain, blackwall (Included with (ANQ) Alaskan Snow Plow Special Edition. Included and only available with (QF6) LT275/70R18E all-terrain, blackwall tires or (QG3) LT275/70R18 mud-terrain, blackwall tires with (E63) Durabed, pickup bed. Available to order when (ZW9) pickup bed delete and (QF6) LT275/70R18E all-terrain, blackwall tires are ordered)
-----	--

PAINT

CODE	DESCRIPTION
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GAZ	Summit White
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SEAT TYPE

CODE	DESCRIPTION
------	-------------

AE7	Seats, front 40/20/40 split-bench with upper covered armrest storage (STD)
-----	--

SEAT TRIM

CODE	DESCRIPTION
------	-------------

H2G	Jet Black, Vinyl seat trim
-----	----------------------------

RADIO

CODE	DESCRIPTION
------	-------------

IOR	Audio system, Chevrolet Infotainment 3 system 7" diagonal color touchscreen, AM/FM stereo. Additional features for compatible phones include: Bluetooth audio streaming for 2 active devices, voice command pass-through to phone, wired Apple CarPlay and Android Auto capable. (STD)
-----	--

Attachment: 2021 2500 4x4 bid Don Hattan (10741 : RCFD#1 Purchase New staff vehicles)

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Don Hattan

Kenny Sweet | 316-744-1275 | ksweet@donhattan.com

3.a

Vehicle: [Fleet] 2 021 Chevrolet Silverado 2500HD (CK20743) 4WD Crew Cab 159" Work Truck (Complete)

ADDITIONAL EQUIPMENT - PACKAGE

CODE	DESCRIPTION
------	-------------

ZLQ	WT Fleet Convenience Package includes (AQQ) Remote Keyless Entry, (K34) Cruise Control, (QT5) EZ Lift power lock and release tailgate and (DBG) outside power-adjustable vertical trailing with heated upper glass (Not available with (PCV) WT Convenience Package.
-----	--

ADDITIONAL EQUIPMENT - MECHANICAL

CODE	DESCRIPTION
------	-------------

NZZ	Skid Plates protect the oil pan, front axle and transfer case (Included with (Z71) Z71 Off-Road Package or (VYU) Snow Plow Prep/Camper Package.)
-----	--

ADDITIONAL EQUIPMENT - EXTERIOR

CODE	DESCRIPTION
------	-------------

AKO	Glass, deep-tinted (Included with (PCV) WT Convenience Package.)
-----	--

DBG	Mirrors, outside power-adjustable vertical trailing with heated upper glass, lower convex mirrors, integrated turn signals, manual folding/extending (extends 3.31" [84.25mm]) (Included and only available with (ZLQ) WT Fleet Convenience Package or (PCV) WT Convenience Package.)
-----	---

QT5	Tailgate, gate function manual with EZ Lift includes power lock and release (Included and only available with (ZLQ) WT Fleet Convenience Package or (PCV) WT Convenience Package.
-----	---

ADDITIONAL EQUIPMENT - INTERIOR

CODE	DESCRIPTION
------	-------------

AQQ	Remote Keyless Entry with 2 transmitters (Included and only available with (ZLQ) WT Fleet Convenience Package or (PCV) WT Convenience Package.)
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C49	Defogger, rear-window electric (Included with (PCV) WT Convenience Package.)
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K34	Cruise control, electronic with set and resume speed, steering wheel-mounted (Included with (ZLQ) WT Fleet Convenience Package, (PCV) WT Convenience Package or (RGE) Safety Confidence Package.)
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ADDITIONAL EQUIPMENT - LPO

CODE	DESCRIPTION
------	-------------

VQO	LPO, Black work step (dealer-installed) (Not available with any other assist step.)
-----	---

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Kenny Sweet | 316-744-1275 | ksweet@donhatten.com

Vehicle: [Fleet] 2021 Chevrolet Silverado 2500HD (CK20743) 4WD Crew Cab 159" Work Truck (Complete)

ADDITIONAL EQUIPMENT - OTHER

CODE	DESCRIPTION
R9Y	Fleet Free Maintenance Credit. This option code provides a credit in lieu of the free oil changes, tire rotations and inspections for one maintenance service during 1st year of ownership. The invoice will detail the applicable credit. The customer will be responsible for all oil change, tire rotations and inspections costs for this vehicle. (Requires one of the following Fleet order types: FBC, FBN, FCA, FCN, FEF, FLS, FNR or FRC. Not available with FDR order type.) *CREDIT*
VQ2	Fleet Processing Option
Options Total	

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Don Hattan

Kenny Sweet | 316-744-1275 | ksweet@donhatten.com

3.a

Vehicle: [Fleet] 2021 Chevrolet Silverado 2500HD (CK20743) 4WD Crew Cab 159" Work Truck (Complete)

Standard Equipment

Package

Trailer Package includes trailer hitch, 7-pin connector and (CTT) Hitch Guidance (Deleted when (ZW9) pickup bed delete is ordered.)

Mechanical

Durabed, pickup bed

Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline, (401 hp [299 kW] @ 5200 rpm, 464 l-ft of torque [629 N-m] @ 4000 rpm) (STD)

Transmission, 6-speed automatic, heavy-duty (STD) (Requires (L8T) 6.6L V8 gas engine.)

Rear axle, 3.73 ratio (Requires (L8T) 6.6L V8 gas engine. Not available with (L5P) Duramax 6.6L Turbo-Diesel V8 engine.)

GVWR, 10,450 lbs. (4740 kg) (STD) (Included and only available with CK20743 model and (L8T) 6.6L V8 gas engine with 17" wheels or CK20903 model and (L8T) 6.6L V8 gas engine with 18" or 20" wheels.)

Air filter, heavy-duty

Air filtration monitoring

Transfer case, two-speed electronic shift with push button controls (Requires 4WD models.)

Auto-locking rear differential

Four wheel drive

Cooling, external engine oil cooler

Cooling, auxiliary external transmission oil cooler

Battery, heavy-duty 720 cold-cranking amps/80 Amp-hr maintenance-free with rundown protection and retained accessory power (Included and only available with (L8T) 6.6L V8 gas engine.)

Alternator, 170 amps (Requires (L8T) 6.6L V8 gas engine.)

Frame, fully-boxed, hydroformed front section and a fully-boxed stamped rear section

Recovery hooks, front, frame-mounted, Black

Suspension Package

Steering, Recirculating Ball with smart flow power steering system

Brakes, 4-wheel antilock, 4-wheel disc with DURALIFE rotors

Brake lining wear indicator

Capless Fuel Fill (Requires (L8T) 6.6L V8 gas engine. Not available with (ZW9) pickup bed delete.)

Exterior

Wheels, 17" (43.2 cm) painted steel, Silver (STD)

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Don Hattan

Kenny Sweet | 316-744-1275 | ksweet@donhattan.com

3.a

Vehicle: [Fleet] 2021 Chevrolet Silverado 2500HD (CK20743) 4WD Crew Cab 159" Work Truck (Complete)

Exterior

Tires, LT245/75R17E all-season, blackwall (STD)

Tire, spare LT245/75R17E all-season, blackwall (STD) (Included and only available with (QH) LT245/75R17E all-season, blackwall tires with (E63) Durabed, pickup bed. Available to order when (ZW9) pickup bed delete and (QH) LT245/75R17E all-season, blackwall tires are ordered)

Tire carrier lock keyed cylinder lock that utilizes same key as ignition and door (Deleted with (ZW9) pickup bed delete.)

Bumpers, front, Black

Bumpers, rear, Black

CornerStep, rear bumper

BedStep, Black integrated on forward portion of bed on driver and passenger side (Deleted when (ZW9) pickup bed delete is ordered.)

Moldings, beltline, Black

Cargo tie downs (12), fixed rated at 500 lbs per corner (Deleted with (ZW9) pickup bed delete.)

Grille (Front grille bar with "CHEVROLET" molded in Black, includes Black mesh inserts with small Gold bowtie emblem.)

Headlamps, halogen reflector with halogen Daytime Running Lamps

Taillamps with incandescent tail, stop and reverse lights

Lamps, cargo area, cab mounted integrated with center high mount stop lamp, with switch in bank on left side of steering wheel.

Mirrors, outside high-visibility vertical trailing lower convex mirrors, manual-folding/extending (extends 3.31" [84.25mm]), molded in Black

Mirror caps, Black

Glass, solar absorbing, tinted

Tailgate and bed rail protection cap, top

Tailgate, locking, utilizes same key as ignition and door (Upgraded to (QT5) EZ Lift power lock and release tailgate when (ZLQ) WT Fleet Convenience Package or (PCV) WT Convenience Package is ordered. Not available with (ZW9) pickup bed delete.)

Tailgate, gate function manual, no EZ Lift (Deleted with (ZW9) pickup bed delete.)

Door handles, Black grained

Entertainment

Audio system, Chevrolet Infotainment 3 system 7" diagonal color touchscreen, AM/FM stereo. Additional features for compatible phones include: Bluetooth audio streaming for 2 active devices, voice command pass-through to phone, wired Apple CarPlay and Android Auto capable. (STD)

Audio system feature, 6-speaker system (Requires Crew Cab or Double Cab model.)

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Don Hattan

Kenny Sweet | 316-744-1275 | ksweet@donhattan.com

3.a

Vehicle: [Fleet] 2021 Chevrolet Silverado 2500HD (CK20743) 4WD Crew Cab 159" Work Truck (Complete)

Entertainment

Bluetooth for phone connectivity to vehicle infotainment system

Interior

Seats, front 40/20/40 split-bench with upper covered armrest storage (STD)

Vinyl seat trim

Seat adjuster, driver 4-way manual

Seat adjuster, passenger 4-way manual

Seat, rear 60/40 folding bench (folds up), 3-passenger (includes child seat top tether anchor) (Requires Crew Cab or Double cab model.)

Floor covering, rubberized-vinyl (Not available with LPO floor liners.)

Steering wheel, urethane

Steering column, Tilt-Wheel, manual with wheel locking security feature

Instrument cluster 6-gauge cluster featuring speedometer, fuel level, engine temperature, tachometer, voltage and oil pressure

Driver Information Center, 3.5" diagonal monochromatic display

Exterior Temperature Display located in radio display

Rear Seat Reminder (Requires Crew Cab or Double Cab model.)

Window, power front, drivers express up/down (Standard on Crew Cab and Double Cab models. On Regular Cab model, included and only available with (ZLQ) WT Fleet Convenience Package or (PCV) WT Convenience Package.)

Window, power front, passenger express down (Standard on Crew Cab and Double Cab models. On Regular Cab model, included and only available with (ZLQ) WT Fleet Convenience Package or (PCV) WT Convenience Package.)

Windows, power rear, express down (Not available with Regular Cab models.)

Door locks, power (Standard on Crew Cab and Double Cab models. On Regular Cab models, included and only available with (ZLQ) WT Fleet Convenience Package or (PCV) WT Convenience Package.)

USB ports, 2 (first row) located on instrument panel

Power outlet, front auxiliary, 12-volt

Air conditioning, single-zone

Air vents, rear, heating/cooling (Not available on Regular Cab models.)

Mirror, inside rearview, manual tilt

Assist handles front A-pillar mounted for driver and passenger, rear B-pillar mounted

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Vehicle: [Fleet] 2021 Chevrolet Silverado 2500HD (CK20743) 4WD Crew Cab 159" Work Truck (Complete)

Safety-Mechanical

StabiliTrak stability control system with Proactive Roll Avoidance and traction control, includes electronic trailer sway control and hill start assist

Safety-Exterior

Daytime Running Lamps with automatic exterior lamp control

Safety-Interior

Airbags, Dual-stage frontal airbags for driver and front outboard passenger; Seat-mounted side-impact airbags for driver and front outboard passenger; Head-curtain airbags for front and rear outboard seating positions; Includes front outboard Passenger Sensing System for frontal outboard passenger airbag (Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)

Rear Vision Camera (Deleted with (ZW9) pickup bed delete.)

Hitch Guidance dynamic single line to aid in trailer alignment for hitching (Deleted with (ZW9) pickup bed delete.)

Teen Driver a configurable feature that lets you activate customizable vehicle settings associated with a key fob to help encourage safe driving behavior. It can limit certain available vehicle features, and it prevents certain safety systems from being turned off. An in-vehicle report card gives you information on driving habits and help you to continue to coach your new driver

Tire Pressure Monitoring System with Tire Fill Alert (does not apply to spare tire)

Processing-Other

Trailer Information Label provides max trailer ratings for tongue weight, conventional, gooseneck and 5th wheel trailering (Not available with (ZW9) pickup bed delete.)

WARRANTY

Warranty Note: <<< Preliminary 2021 Warranty >>>

Basic Years: 3

Basic Miles/km: 36,000

Drivetrain Years: 5

Drivetrain Miles/km: 60,000

Drivetrain Note: HD Duramax Diesel: 5 Years/100,000 Miles; Qualified Fleet Purchases: 5 Years/100,000 Mile

Corrosion Years (Rust-Through): 6

Corrosion Years: 3

Corrosion Miles/km (Rust-Through): 100,000

Corrosion Miles/km: 36,000

Roadside Assistance Years: 5

Roadside Assistance Miles/km: 60,000

Roadside Assistance Note: HD Duramax Diesel: 5 Years/100,000 Miles; Qualified Fleet Purchases: 5 Years/100,000 Miles

Maintenance Note: 1 Year/1 Visit

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PUBLIC WORKS
Permit

John Ellermann
Public Works
Director/County Engineer
6215 Tuttle Creek Blvd
Manhattan, KS 66503
Phone: 785-537-6330

COMMISSION AGENDA REPORT

FROM: Shannon Sterling, Administrative Assistant
MEETING: April 29, 2021
SUBJECT: Highway Use Permit, Evergy
PRESENTER: John Ellermann, PE, Director of Public Works

BACKGROUND

Evergy is requesting permission to work in the right of way to replace 7 poles east of Walnut Creek Rd. on Walsburg Rd.

RECOMMENDATION(S)

Staff recommends approval of the Highway Use Permit as presented.

POSSIBLE MOTION(S)

Move to approve the Highway Use Permit granting Evergy permission to complete the work as outlined in the Permit.

Enclosures:

- 04.16.21 - Evergy_Walsburg Rd (PDF)

Permit No. _____

APPLICATION FOR HIGHWAY USE PERMIT

Riley County, Kansas

Evergy Rebuild Existing Overhead Primary
 Applicant Name Type of Construction
ZCS S Seth Child Manhattan Kansas 66502
 Applicant Mailing Address City State Zip

Applicant hereby requests permission to Replace 7 poles east of Walnut creek rd on Walsburg Rd
 along and/or across the public roads of Riley County, Kansas, according to the details and route shown on the attached plans and standards
 for said construction.

A \$100 Application Fee and a detailed map of location (include an aerial when possible) are required.

In support of its application, the Applicant states it is in the best interest of the residents of Riley County to allow construction of said facility. In addition, Applicant agrees as follows:

- Facility shall be installed in conformance with all items on approved plans, pertinent national codes/standards and the Riley County Highway Use Permit Requirements and Procedures. Any request for variance shall be an addendum to this application. Any utility sharing facilities with another entity is required to obtain a separate Highway Use Permit for their installation.
- A refundable deposit as specified in the Riley County Highway Use Permit Requirements and Procedures, made payable to Riley County, Kansas, shall accompany this application to guarantee satisfactory performance of the conditions of this permit.
- The County Engineer and/or the Township Trustee shall have the authority to require any needed repairs resulting from such construction in the road right-of-way for a period of one year from date of completed construction.
- In the event of road improvement or maintenance within the right-of-way, the applicant or its assigns will be responsible for the relocation of the facility at no cost to Riley County or the Township.
- Applicant shall notify the County Engineer at least 2 business days prior to the beginning of construction and upon completion of construction at 785-637-6330.
- It is understood, the work shall commence within three (3) months of the permit approval and be completed within thirty (30) days of the estimated duration of construction otherwise, the permit becomes null and void, unless an extension of time is approved.
- Applicant further represents it shall comply with and abide by any rule, regulation or condition of the permit made by the County Engineer and/or the Township Trustee.

Submitted by: _____

Submitter's signature

04/16/2021

Date

Connor Greening Design Intern
 Printed Name & Title

785-617-0089
 Submitter's Telephone Number

Contractor Name

Connor.greening@evergy.com
 Submitter's Email Address

Contractor Telephone Number

04/26/21
 Proposed Date of Construction

05/15/21
 Estimated Duration of Construction

RECOMMENDED BY: _____

Riley County Engineer

Permit granted this _____ day of _____, 20____

BOARD OF COUNTY COMMISSIONERS
 RILEY COUNTY, KANSAS

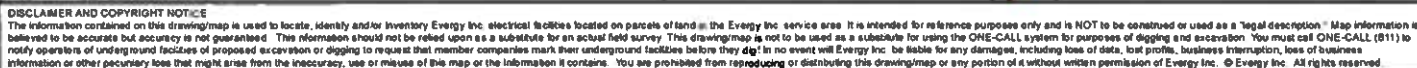
Chairperson

Page 1 of 2

OFFICE USE ONLY:

Application Fee: 100.00\$1,000 Deposit _____ Bond ☒ Letter _____Receipt No. 012547 Date: _____4-16-21Signature: SS

Attachment: 04.16.21 - Evergy_Walsburg Rd (10749 : Highway Use Permit)



Packet Pg. 20

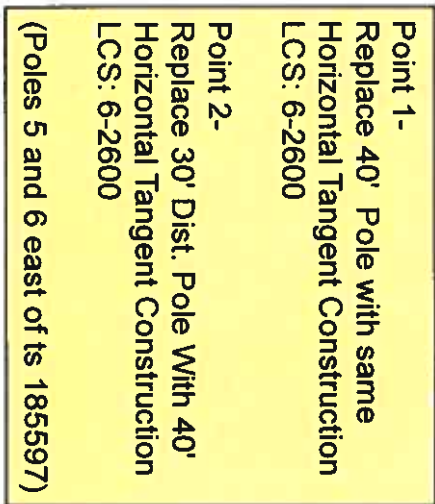


Think Safety!

Exist	New
-------	-----

New

Line Direction



Title 10671 Walsburg Rd Leonardville			
By Connor E Greening		10671 M101369813	Crew HC crew hwy
Date 2/12/2021	Scale 1 inch = 180 feet		Sheet Page 1
Sub/Ckt AAAA 00-00		Upstream Device	Packet Pg. 21



PUBLIC WORKS
Change Order

John Ellermann
Public Works
Director/County Engineer
6215 Tuttle Creek Blvd
Manhattan, KS 66503
Phone: 785-537-6330

COMMISSION AGENDA REPORT

FROM: Gary Rosewicz, Assistant Public Works Director

MEETING: April 29, 2021

SUBJECT: Peach Grove Rd. Culvert Replacement Project - Change Order #1 (Final)

PRESENTER: Gary Rosewicz, Assistant Public Works Director

Attached for your approval is Change Order #1 for the Peach Grove Rd. Culvert Replacement Project. This Change Order reflects a decrease in the contract amount of \$7150.00. Final contract price will be \$156,733.40.

Staff recommends approval.

POSSIBLE MOTION(S)

Move to approve the Peach Grove Rd. Culvert Replacement Project- Change Order #1.

Enclosures:

- Peach Grove Culvert Replacement - Change Order (XLS)



CHANGE ORDER

5.a

CHANGE ORDER NUMBER: 1 Final

Riley County, Kansas

CONTRACTOR: Reece Construction Co., Inc.

ADDRESS: P.O. Box 3227
Salina, KS 67402-3227

PROJECT NO. : 2055
PROJECT : I.0 - 4.2 Peach Grove Rd Culvert Replacement

DESCRIPTION: Reinforced Concrete Box Culvert,
Grading, Seeding

BID ITEMS

ITEM NO.	ITEM DESCRIPTION	UNITS	CONTRACT QUANTITY	ADJUSTED QUANTITY	INCREASE/ DECREASE	UNIT BID PRICE	INCREASE/DECREASE CONTRACT AMOUNT
4	Temporary Erosion Control	LSUM	1.0	0.0	-1.0	\$1,000.00	\$ (1,000.00)
8	Water (Grading)(Set Price)	MGAL	1.0	0.0	-1.0	\$30.00	\$ (30.00)
13	Concrete Seal Course	CY	15.0	0.0	-15.0	\$408.00	\$ (6,120.00)
Subtotal							\$ (7,150.00)

NEW ITEMS

ITEM NO.	ITEM DESCRIPTION	UNITS	CONTRACT QUANTITY	ADJUSTED QUANTITY	NET INCREASE	UNIT PRICE	INCREASE CONTRACT AMOUNT
Subtotal							\$ -
TOTAL							\$ (7,150.00)

Amount of Original Bid:	\$ 163,883.40
Total of Previous Change Orders:	\$ -
Amount of Change Order No. 1:	\$ (7,150.00)
Total Adjusted Contract Price:	\$ 156,733.40

BY: _____
PROJECT ENGINEER DATE

BY: _____
DIRECTOR OF PUBLIC WORKS DATE

BY: _____
CONTRACTOR DATE

BY: _____
CHAIRMAN, BOARD OF COUNTY COMMISSIONERS DATE

Attachment: Peach Grove Culvert Replacement - Change Order (10748 : Peach Grove Rd. Culvert Replacement Project - Change Order #1



COUNTY CLERK & ELECTIONS
Personnel

Rich Vargo
County Clerk
110 Courthouse Plaza
Manhattan, KS 66502
Phone: 785-565-6200

COMMISSION AGENDA REPORT

FROM: Elizabeth Ward, Human Resource Manager

MEETING: April 29, 2021

SUBJECT: Sign Riley County Personnel Action Form(s)

PRESENTER: Elizabeth Ward, Human Resource Manager

Enclosures:

- 2021-04 K Voth Contact Tracer rescind (green) (PDF)
- 2021-04 M Salzman Contact Tracer (green) (PDF)
- 2021-04 Deb Register CSR I (green) (PDF)
- 2021-04 M Santiago-Ruiz Contact Tracer (green) (PDF)
- 2021-04 S Tyra Office Assist (green) (PDF)

RILEY COUNTY PERSONNEL ACTION FORM

☐ Add		Fill Request Date	04/16/2021
☒ Change		Employee #	

☐ New Hire	☐ Rehire	☐ Transfer	☐ Promotion	☐ Separation from
☐ Step Change	☒ Status Change	☐ Demotion	☐ Other	County Service

☐ Full Time	☐ Regular	☐ As-Needed	☐ Seasonal
☐ Part Time	☐ Grant Funded	☐ Intern	☒ Temporary

Voth	Kyle	L	
Name: Last	First	Middle	Home Phone

Address: Street	City	State	Zip

Covid-19 Contact Tracer	HD	400-0337
Position Title	Department	Fund

04/16/2021	☐	☒		☐ Yes	☒ No
Effective Date	Exempt	Non-Exempt	Ending Date For Temporary	Is this a budgeted position?	

B	09	\$15.49	☒ Hour	\$	☐ Bi-weekly	☐ 40	☐
Grade/Step		Pay Rate				Hours Per Workweek	

Comments:

resignation rescinded

Approvals:

Department:

Date:

Personnel:

BOCC:

Chairman:

Member:

Member:

RILEY COUNTY PERSONNEL ACTION FORM

☐ Add		Fill Request Date	04/16/2021
☒ Change		Employee #	

☐ New Hire	☐ Rehire	☐ Transfer	☐ Promotion	☒ Separation from
☐ Step Change	☐ Status Change	☐ Demotion	☐ Other	County Service

☐ Full Time	☐ Regular	☐ As-Needed	☐ Seasonal
☐ Part Time	☐ Grant Funded	☐ Intern	☒ Temporary

<u>Salzman</u>	<u>Mackenzie</u>		
Name: Last	First	Middle	Home Phone

Address: Street	City	State	Zip

Covid-19 Contact Tracer	HD	400-0337
Position Title	Department	Fund

1/30/2021	☐ Exempt	☒ Non-Exempt		☐ Yes	☒ No
Effective Date	Exempt	Non-Exempt	Ending Date For Temporary	Is this a budgeted position?	

B	09	\$15.49	☒ Hour	\$	☐ Bi-weekly	☐ 40	☐
Grade/Step		Pay Rate				Hours Per Workweek	

Comments:

resignation

Approvals:

Department:



Date:

4-19-21

Personnel:



4/26/21

BOCC:

Chairman:

Member:

Member:

RILEY COUNTY PERSONNEL ACTION FORM

☒ Add		Fill Request Date
☐ Change		Employee #

☒ New Hire	☐ Rehire	☐ Transfer	☐ Promotion	☐ Separation from
☐ Step Change	☐ Status Change	☐ Demotion	☐ Other	County Service

☐ Full Time	☐ Regular	☐ As-Needed	☐ Seasonal
☐ Part Time	☐ Grant Funded	☐ Intern	☒ Temporary

Register	Debra	Jo	
Name: Last	First	Middle	Home Phone

Address: Street	City	State	Zip

Records Assistant I	Register of Deeds	0001-000006
Position Title	Department	Fund

4/26/2021	☐ Exempt	☒ Non-Exempt		☐ Yes	☐ No
Effective Date			Ending Date For Temporary	Is this a budgeted position?	

F	10	\$19.41	☒ Hour	\$	☐ Bi-weekly	☒ 40	☐
Grade/Step		Pay Rate				Hours Per Workweek	

Comments:

temporary hire

Approvals:

Department:

Amy M. Manges

Date:

4-23-21

Personnel:

G. Mular

4/26/21

BOCC:

Chairman:

Member:

Member:

RILEY COUNTY PERSONNEL ACTION FORM

☐ Add		Fill Request Date	04/16/2021
☒ Change		Employee #	

☐ New Hire	☐ Rehire	☐ Transfer	☐ Promotion	☒ Separation from
☐ Step Change	☐ Status Change	☐ Demotion	☐ Other	County Service

☐ Full Time	☐ Regular	☐ As-Needed	☐ Seasonal
☐ Part Time	☐ Grant Funded	☐ Intern	☒ Temporary

Santiago-Ruiz	Melanie		
---------------	---------	--	--

Name: Last First Middle Home Phone

--	--	--	--

Address: Street City State Zip

Covid-19 Contact Tracer	HD	400-0337
-------------------------	----	----------

Position Title Department Fund

1/30/2021	☐	☒		☐ Yes	☒ No
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Effective Date Exempt Non-Exempt Ending Date For Temporary Is this a budgeted position?

B	09	\$15.49	☒ Hour	\$	☐ Bi-weekly	☐ 40	☐
---	----	---------	--	----	------------------------------------	-----------------------------	--------------------------

Grade/Step Pay Rate Hours Per Workweek

Comments:

resignation

Approvals:

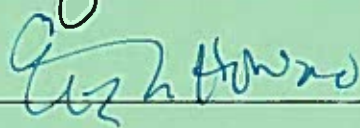
Department:



Date:

4-19-21

Personnel:



4/23/21

BOCC:

Chairman:

Member:

Member:

RILEY COUNTY PERSONNEL ACTION FORM

☒ Add ☐ Change		Fill Request Date 04/23/2021 Employee #	
☒ New Hire ☐ Step Change	☐ Rehire ☐ Status Change	☐ Transfer ☐ Demotion	☐ Promotion ☐ Other
☐ Separation from County Service			
☒ Full Time ☐ Part Time	☐ Regular ☐ Grant Funded	☐ As-Needed ☐ Intern	☐ Seasonal ☐ Temporary
Tyra Name: Last		Samantha First	
		Middle	
		Home Phone	
Address: Street		City	
		State	
		Zip	
Office Assistant II Position Title		Attorney Department	
		001-00001 Fund	
5/3/2021 Effective Date	☐ Exempt ☒ Non-Exempt	Ending Date For Temporary	☒ Yes ☐ No Is this a budgeted position?
E 4 Grade/Step	\$15.47 Pay Rate	☒ Hour ☐ Bi-weekly	☒ 40 Hours Per Workweek
Comments: New hire			
Approvals: Department: 		Date: 4-23-2021	
Personnel: 		4/26/21	
BOCC: Chairman:			
Member:			
Member:			



**Board of Riley County
Commissioners
Regular Meeting
TENTATIVE Agenda
May 03, 2021**

115 North 4th Street
Manhattan, KS 66502
www.rileycountyks.gov

Cindy Kabriel
785-565-6200

Commission Chambers

8:30 AM

[District 1 – John Ford, Chair](#)

[District 2 – Greg McKinley, Vice Chair](#)

[District 3 – Kathryn Focke, Member](#)

8:30 AM

Call to Order

Pledge of Allegiance

Public Comment

Commission Comments

Business Meeting

Review Minutes

Review Tentative Agenda

Press Conference Topics

9:00 AM

Clancy Holeman, Counselor/Director of Administrative Services

1. Administrative Work Session

9:20 AM

Michael Boller, Noxious Weed Director

2. Bid opening for herbicide

9:30 AM

Press Conference

3. RCPD - RCPD update (3-5 minutes)

10:00 AM

David Willis, Parks Manager

4. City of Manhattan write off and 2021 Park Allocation Requests

10:10 AM

Alice Massimi, PIO

5. PIO Project update

10:25 AM

Vickie James, Co-Coordinator of the FHWC BCBSKS Pathways to a Healthy Kansas and Riley County and City of Manhattan Food and Farm Council Coordinator

6. Approval for updating the 2017 food system assessment and development of the Master Food Plan

Attachment: 05-03-21 tentative agenda (10444 : Tentative Agenda)

- 10:35 AM Amanda Smeller, Planning/Special Projects Director and Bob Isaac, Planner**
 7. Land Development Regulations project update
- 11:05 AM Amanda Smeller, Planning/Special Projects Director**
 8. Authorize a KDHE Solid Waste Grant application and sign a letter of support for the Riley County Solid Waste Management Committee's proposed battery recycling educational program
- 1:15 PM Lori Feldkamp, Big Lakes Developmental Center Director**
 9. 2022 Big Lakes Development Center Appropriation Request
- 2:05 PM Shilo Heger, Treasurer**
 10. 2022 Treasurer, Motor Vehicle & Tech Fund Budget Requests
- 2:15 PM Mike Kearns, Flint Hills Veterans Coalition**
 11. 2022 Flint Hills Veterans Coalition Appropriation Request
- 2:20 PM Michael Boller, Noxious Weed Director**
 12. 2022 Noxious Weed/HHW Budget Request
- 2:25 PM Emily Wagner, Manhattan Emergency Shelter**
 13. 2022 Manhattan Emergency Shelter Appropriation Request
- 2:35 PM Kevin Larson/Sharon Pollman, Riley County Council on Aging**
 14. 2022 Riley County Council on Aging Appropriation Request
- Adjournment**

In order to comply with provisions of the Americans with Disabilities Act (ADA), Riley County will make reasonable efforts to accommodate the needs of persons with disabilities. Please contact the Division of Human Resources at (785) 537-6303 (voice and TTY) for assistance.



**Board of Riley County
Commissioners
Regular Meeting
TENTATIVE Agenda
May 06, 2021**

115 North 4th Street
Manhattan, KS 66502
www.rileycountyks.gov

Cindy Kabriel
785-565-6200

Commission Chambers

8:30 AM

[District 1 – John Ford, Chair](#)

[District 2 – Greg McKinley, Vice Chair](#)

[District 3 – Kathryn Focke, Member](#)

8:30 AM

Call to Order

Pledge of Allegiance

Public Comment

Commission Comments

Business Meeting

1. Approve payroll/accounts payables (when completed)

Review Minutes

Review Tentative Agenda

Press Conference Topics

9:00 AM

Amanda Smeller, Planning/Special Projects Director

2. Staff update

9:15 AM

Michael Boller, Noxious Weed Director

3. Staff update

9:30 AM

Greg McHenry, Appraiser

4. Staff update

9:55 AM

Perry Piper, Environmental Health Specialist

5. Environmental Health presentation

10:15 AM

Clancy Holeman, Counselor/Director of Administrative Services

6. Administrative Work Session

10:35 AM

Julie Gibbs, Health Department Director

7. Mask mandate

11:00 AM

Greg McHenry, Appraiser

Attachment: 05-06-21 tentative agenda (10444 : Tentative Agenda)

8. 2022 Appraiser's Office Budget Request

11:10 AM

Dennis Cook, Aggieville Business Association

9. 2022 Aggieville Business Association Appropriation Request

11:20 AM

Jason Smith, Manhattan Area Chamber of Commerce

10. 2022 Chamber of Commerce Appropriation Request

11:30 AM

Robbin Cole, Pawnee Mental Health Services Director

11. 2022 Pawnee Mental Health Services Appropriation Request

Adjournment

In order to comply with provisions of the Americans with Disabilities Act (ADA), Riley County will make reasonable efforts to accommodate the needs of persons with disabilities. Please contact the Division of Human Resources at (785) 537-6303 (voice and TTY) for assistance.

Attachment: 05-06-21 tentative agenda (10444 : Tentative Agenda)



COMMUNITY CORRECTIONS
Grant

Shelly Williams
Community Corrections
Director
115 North 4th Street
Manhattan, KS 66502
Phone: 785-537-6380

COMMISSION AGENDA REPORT

FROM: Shelly Williams, Director Riley County Community Corrections

MEETING: April 29, 2021

SUBJECT: FY22 KDOC Grant Applications

PRESENTER: Shelly Williams, Director Riley County Community Corrections

BACKGROUND

The planning allocations are based upon the Governor's budget request to the Kansas Legislature and are subject to change up until a final budget is passed by the legislature. KDOC is planning to award \$1.2 from the Community Corrections Supervision fund (aka DUI Funding) which is the same amount awarded for FY20 & FY21. They will review the revenue available in this fund as they make final allocation decisions so this amount is subject to change. Our local SFY22 planning allocation for Adult Services is \$355,835.43 (\$343,092.07 State General Funds + \$12,743.36 DUI Funds)

To continue to support the Justice Reinvestment Initiative (HB2170), KDOC Adult Services once again allocated \$3 million in behavioral health funds to distribute to community corrections statewide for FY22. The purpose of these funds is to enhance and/or develop behavioral health programs/interventions in the community & reduce revocations as a result. Agencies who have received BH awards in the past were encouraged to apply with the intent of sustaining or enhancing strategies implemented from their previous proposals.

As you are aware, we have applied for and been awarded Behavioral Health grant funds annually since FY14. The overall amount (\$3 million) state-wide has not changed since the inception of these funds. The Behavioral Health grant has historically paid for a Care Coordinator position, up to ½ of a Batterer's Intervention position (BIP), and voucher funds for transitional living, group/individual treatment co-pays, and assessments.

Our SFY22 planning allocation for Juvenile Services is \$315,779.30 for the three juvenile core

graduated sanctions programs. This is only a planning allocation for FY22, and the actual allocation cannot be determined until the close of the 2021 legislative session. This amount (\$315,779.30) has not changed since FY17, and this funding allocation is for FY22.

DISCUSSION

Normally the Joint Corrections Advisory Board reviews and approves all of these grant applications at least a week prior to the BOCC's review and approval. However due to the agency applying for the BJA Adult Drug Court federal grant, the JCAB has to meet two times in April to review all of the grant applications. As a result, you do not have the approved, signed documents by the JCAB.

The Joint Corrections Advisory Board met April 8th to review the BJA Grant and the KDOC Juvenile Services grant applications. They recommended the KDOC Juvenile Justice Comprehensive Plan Grant Application be approved and forwarded to the BOCC as prepared and presented.

The JCAB will be meeting over the lunch hour via Zoom on Thursday, April 29th to review and approve the KDOC Adult Services Comprehensive Plan and the KDOC Juvenile Justice Reinvestment Grant Budget.

In the Behavioral Health grant application, we are requesting continued funding for a Care Coordinator, as well as funding for assessments, group/individual co-pays, and transitional housing.

All of the applications are due to KDOC on Monday, May 3rd.

FISCAL IMPACT

The following money will be infused into the local economy:

\$355,835.43

\$104,961.27

\$315,779.30

\$26,170.00

\$67,230.00

RECOMMENDATION(S)

Approve the FY22 Adult Services Comprehensive Grant which now includes the Behavior Health Grant, the FY22 Juvenile Services Comprehensive Grant which now includes the Evidence-Based Practices and the Juvenile Reinvestment Renewal Grant Budgets.

POSSIBLE MOTION(S)

Move to approve...

The KDOC FY22 Comprehensive Plan Grant for Riley County Community Corrections Adult Services in the amount of \$355,835.43 as presented which includes the Behavioral Health Grant for Riley County Community Corrections Adult Services in the amount of \$93,145.07

The KDOC FY22 Comprehensive Plan grant for Riley County Community Corrections Juvenile Services in the amount of \$315,779.30 as presented which includes \$26,170 EBP Grant and \$67,230 for the Justice Reinvestment Renewal Grant.

Move to deny

Move to modify

Move to table

No action required.

The Board agreed by c

Enclosures:

- April 29, 2021 Part 2 Adult Serv (PDF)
- April 29, 2021 Part 3 Juve Serv (PDF)
- FY22 Adult & Juvenile Services Budget Workbook 4-27-2021.xlsx (PDF)



Comprehensive Plan Grant Application

FY2022

Riley County Community Corrections

Community Corrections Services Division
714 SW Jackson St., Suite 300
Topeka, KS 66603

Comprehensive Plan Funding Application

Part I:

Agency Identification Information (5 points)

Requirement 1: Attachment A.

Part II:

Introduction (5 points)

Riley County Community Corrections provides risk reduction services in Riley and Clay Counties. The administrative office is located in Manhattan, Kansas, with a satellite office in Clay Center, Kansas. The average daily population hovers around 100 offenders under supervision. All supervision practices, interventions and referrals are developed using the framework of evidence-based principles and practices, with the ultimate goal of reducing recidivism. Staff, our largest resource, have received extensive training in motivational interviewing, case plan development, cognitive behavioral interventions and the principles of risk reduction.

The major aspects of the Comprehensive Plan will include targeting services and resources for those clients who score moderate to high risk overall, as well as those who score moderate to high risk in Financial, Companions, Family, and Emotional/Personal domains. We plan to research and implement a financial, cognitive-based learning curriculum that meets the risk and needs of our clients, and to hopefully reduce the number of unsuccessful terminations due to outstanding costs.

Another aspect of the plan will include the agency researching and implementing strategies to reduce the number of clients failing to report and the number of clients absconding from supervision. The plan will include re-engagement strategies as well as policies and procedures related to failing to report and absconding. We will also focus on developing EPICS policies and procedures that model current practice, and researching to implement LS/CMI, WRNA and program facilitator quality assurance instruments.

A new initiative the agency plans to implement in the first quarter of FY22 is an Adult Drug Court. The current court response does not incorporate opportunities for positive client interactions or positive reinforcement within the system like the drug court model. All new SB123 clients will be supervised in the new Adult Drug Court.

COVID19 significantly impacted not only how we did business in the second half of FY20 and the first half of FY21, it significantly impacted the successful implementation of our Comprehensive Plans and the clients we served. Riley County closed offices with no warning in March, which lasted for 8 weeks, with a phased re-opening plan. We immediately had to change practices from face-to-face office/field visits to telephone calls initially, to Facetime, then to Zoom visits. We had to discontinue random color code drug testing for 35 weeks, and have only recently been able to bring back drug testing fully.

Positive COVID19 Impacts

Ability to conduct home visits virtually
Ability to continue to "see" clients who are ill
Ability to conduct employment verifications virtually
Overall more contact with clients

Negative COVID 19 Impacts

No random, color code drug testing for five months
Reduced substance use testing for seven months
Staff absences due to childcare issues & illness

Strain on existing staff
Inability to utilize jail sanctions effectively

Another significant change this fiscal year has been a new County Attorney in Clay Center. The new County Attorney supported the implementation of an MOA with the Clay County Sheriff's Department for random, risk-based drug testing services that will begin in April 2021. He has also been integral in the planning and design of the new drug court program for SB123 clients.

Part III:

Agency Assessment (25 points)

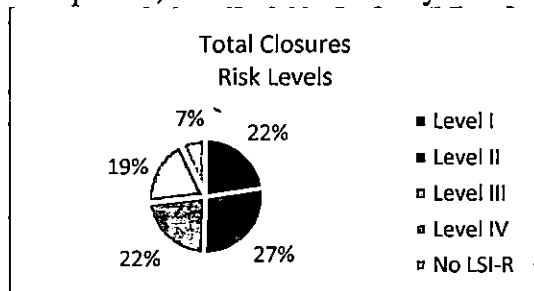
Current Outcomes (10 points)

In FY20, the 21st Judicial District assigned 73 clients (79 cases and 131 different convictions) to Riley County Community Corrections, and closed 132 cases made up of 112 individuals. Riley County Community Corrections experienced an 89% (99/111) success rate compared to state-wide with a 73% (4373/5974) success rate. The agency has averaged an 86% success rate from FY16 through FY20.

In FY20, the prominent common areas of risk and need among the agency's total closed cases where moderate, high or very high was indicated more frequently (excluding Criminal History throughout), included Leisure/Recreation (79%), Financial (73%) and Companions (69%) coming in third.

	Level I or II	Financial	Leisure/Recreation	Companions
Total	58 out of 111	81 out of 111	88 out of 111	77 out of 111
	52%	73%	79%	69%

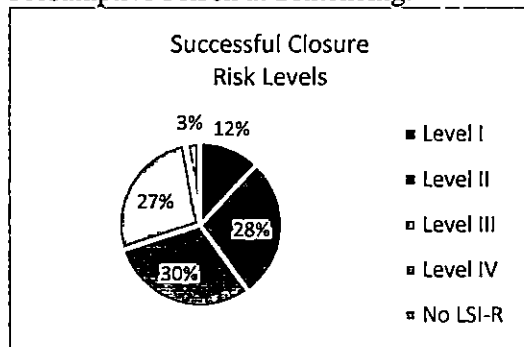
The risk levels of the total closed cases correspond with what we observe with our active population risk levels where 60% are on Level I or Level II. There are only eight other districts who's active population risk levels exceed our active population risk levels (CC Risk Levels, Active Population 03/03/2021). The average Initial LSI-R© score for the closed population as a whole was 30, and the Re-Assessment or Discharge LSI-R© was 24. Presumptive prison individuals as a whole had higher Initial LSI-R© scores (33) than their non-presumptive prison counterparts. Those cases without an LSI-R© were already in KDOC Custody, were Interstate Compacted, or absconded shortly after sentencing.



The prominent common areas of risk and need among the agency's successful closure population supported by LSI-R© data included Leisure/Recreation(76%), Financial(70%), with Companions (62%) coming in third.

	Level I or II	Financial	Leisure/ Recreation	Companions
Successful	26 out of 66	46 out of 66	50 out of 66	41 out of 66
	39%	70%	76%	62%

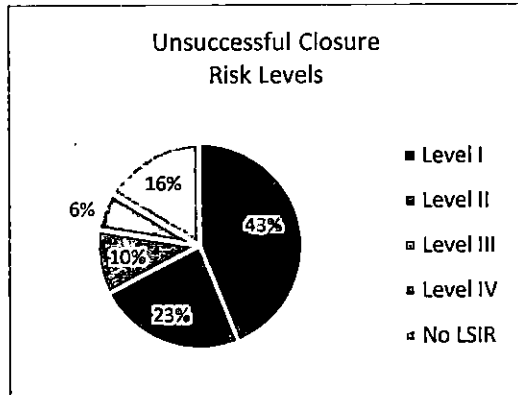
The average Initial LSI-R© score for the successful closure population was 28, and the average Re-Assessment or Discharge LSI-R© score was 22. This is eight points lower than the unsuccessful closure population and twelve points lower than the revoked closure population Re-Assessment or Discharge LSI-R© average score. This reduction in risk scores from the start of supervision to successful completion highlights their progress while on supervision. Fifty-seven percent or 38 were on Level III or IV upon completion which coincides with what research highlights, Level III and IV clients, those with lower risk, will be more successful on supervision. Additionally, 13% or 9 out of 66 successful closures were Presumptive Prison at Sentencing.



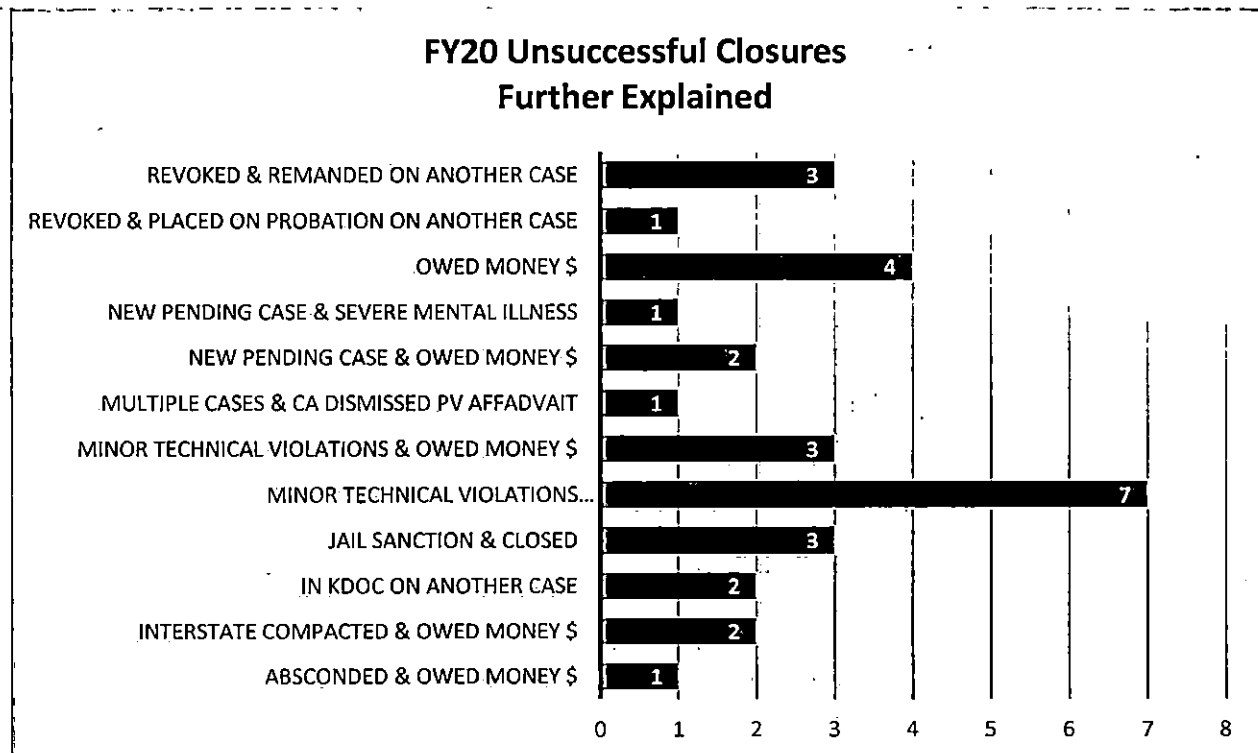
The prominent common areas of risk and need among the agency's unsuccessful closure population included Leisure/Recreation(87%) Companions (83%), Financial (80%) coming in at third.

	Level I or II	Financial	Leisure/Recreation	Companions
Unsuccessful	22 out of 30	24 out of 30	26 out of 30	25 out of 30
	73%	80%	87%	83%

The average Initial LSI-R© score for the unsuccessful closure population was 33, and the average Re-Assessment or Discharge LSI-R© score was 30. This is four points lower than the revoked closure population Re-Assessment or Discharge LSI-R© average score. Not surprisingly, 66% of those unsuccessfully closed were on Level I or II. Additionally, only 6% (2) of unsuccessful closures were Presumptive Prison at Sentencing.



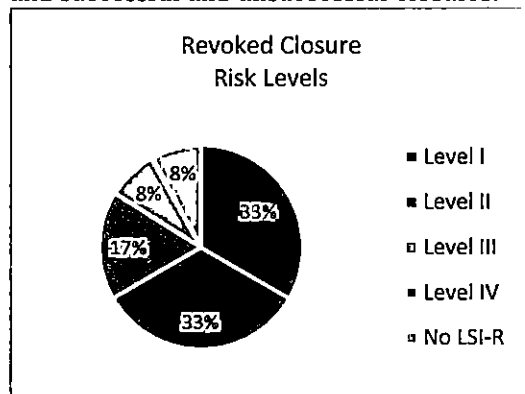
The chart below further breaks down unsuccessful termination reasons, highlighting why someone was not successfully terminated or revoked. Forty percent (12/30) of unsuccessful terminations referenced continuing to owe money on the case (court costs, fines, restitution, etc.), 33% or 10 had other or pending cases that took precedence, while 33% (Jail Sanction & Closed, and Minor Technical Violations) were for technical violations that were not serious enough to warrant a revocation and prison. To sum up unsuccessful closures, they include violations of probation wherein the Court does not believe they warrant revoking and remanding, with almost half of the cases attributed to owing money, while the others reference having multiple cases that trump the actions of the unsuccessfully terminated case. Anecdotal, staff note the “other” case(s) most likely runs concurrently to the unsuccessfully terminated case, thus no additional prison time would be gained from revoking.



The prominent common areas of risk and need among the agency’s revoked population were Family and Leisure/Recreation(12/12 or 100%) tying for first, while Companions and Financial (11/12 or 92%) tied for second, with Emotional/Personal (10/12 or 83%) coming in third.

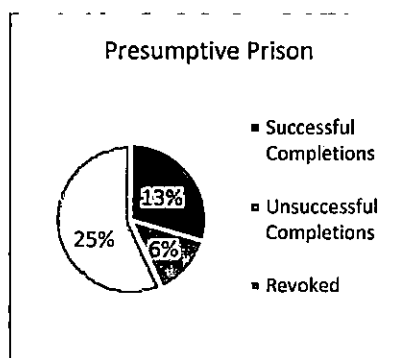
Revoked	Level I or II	Financial	Family	Leisure/ Recreation	Companions	Emotional/ Personal
	10 out of 12	11 out of 12	12 out of 12	12 out of 12	11 out of 12	10 out of 12
	83%	92%	100%	100%	92%	83%

The average Initial LSI-R® score for the revoked closure population was 30, and the average Re-Assessment or Discharge LSI-R® score was 34, a much higher risk to re-offend than their successful counterparts. Those who are revoked averaged an increase in their overall risk. Similar to those unsuccessfully closed, 66% were on Level I or II at revocation. Additionally, 25% (3/12) of revocation closures were Presumptive Prison at Sentencing, the highest percent among the population as a whole, and successful and unsuccessful closures.



Drug use was a factor in 83% (10) of the revoked cases, 50% (6) had previous revocation hearings, 66% (8) had absconded for 50 or more days at some point during supervision, and only 50% were employed at the time of revocation.

One difference worth noting between the four populations (completions as a whole, successful, unsuccessful and revoked) includes the inclusion of two out of the “big four” of the most impactful domains are high or very high within the revoked population. Companions and Emotional/Personal are domains that impact risk significantly. Clients who were revoked experienced a four point increase in their overall risk from the Initial to the Re-Assessment or Discharge.



LSI-R Discharge by Type	Successful	Unsuccessful	Revoked Condition	Revoked New Fel./Misd.	
Initial LSI-R	28.29	33.12	31	27.7	
Discharge LSI-R	21.75	29.68	35.4	30	
No Initial LSI-R	2	5	1	0	7%
No Discharge LSI-R	6	14	4	1	22%

The population that will be targeted for risk reduction will include those offenders who score moderate to high risk in Financial and Companions. These two domains were consistently in the top three domains in every category noted above. Since the implementation of evidence-based

practices in 2008, we have not targeted or provided resources to address the Financial Domain, possibly contributing to these higher risk scores. Additionally, owing money is attributed to greater than 40% of the unsuccessfully terminated cases, *i.e. the Financial Domain*. Those scoring moderate to high risk in Family and Emotional/Person will also be targeted for further risk reduction given their impact to those revoked and remanded in FY20, as well as those absconding from supervision.

Current Practice / Operations (5 Points)

The LSI-R© is conducted pre-sentence by Court Services which is used to establish risk, need, responsivity and dosage for clients, including the frequency of reporting. The LSI-R©, notes and scoring information is shared by Court Services with Community Corrections. The criteria utilized to differentiate supervision levels is based on overall LSI-R© risk scores. The overall risk & need score as well as individual domain risk scores drives referrals to appropriate resources. The LSI-R© helps supervision officers determine “who” to focus on, what to focus on and how to affect change. Clients are matched to treatment resources based on these principles. If clients need services beyond what the agency provides, they are referred to the appropriate agency for further assessment and evaluation of treatment needs.

Staff apply evidence-based principles to the assessment and supervision process by maintaining their LSI-R© certification, to include participating in all inter-rater reliability exercises provided by KDOC, participating in individual continuous quality improvement sessions with a supervisor twice a year, and utilizing the LSI-R© scoring guide when scoring an assessment. These principles are verified through video and audio quality assurance. Current policy and procedure requires evidence-based practices be utilized when responding to the risk and need areas of probationers.

The AISO II assigns clients to officers based on officer workloads. A workload formula was created to help ensure caseloads were manageable based on risk; so supervision officers could focus on the higher risk, higher need clients while not over-supervising lower risk offenders. The workload formula was a simple way for us to not only monitor caseloads, but workload sizes. Caseload reports are run weekly and the workload formula is updated accordingly.

Values or points are assigned to each supervision risk level, decreasing in 5 point increments as the offenders’ risk level decreases. Level 0 & I risk offenders receive a score of 20 points, Level II risk offenders receive a score of 15 points, Level III risk offenders receive a score of 10 points while Level IV risk offenders receives 5 points. The point determinations were chosen to account for the time and work higher risk level offenders require. (See below example.) Workloads are then monitored by totaling the risk level assigned points for each officer and comparing overall points per officer. The average caseload score runs around 400 total points per officer.

OFFICER	Level 0 # of Clients	20 Points	Level 1 # of Clients	20 Points	Level 2 # of Clients	15 Points	Level 3 # of Clients	10 Points	Level 4 # of Clients	5 Points	Total # of Clients	Total Score
Clark, B.	2	40	8	160	9	135	8	80	1	5	28	420
Lee, J.	2	40	10	200	9	135	1	10	4	20	26	405
Clark, D.	2	40	9	180	9	135	7	70	4	20	31	445

The workload formula helps supervisors ensure workloads are manageable by providing baseline numbers. Further, based on supervision officer observation, staff performance and stress levels, the knowledge of their workload enables us to make adjustments accordingly. Experience has shown us that when the workload exceeds 450 points, the RNR principle drops off, staff performance decreases and stress levels increase. This workload formula is a way to spread out the workload so that true evidence-based practices work can continue.

Clients identified on the LSI-R© to be higher risk, higher need are referred to the Care Coordinator for weekly individual appointments. Additionally, clients who score moderate to high in the Companions, Emotional/Personal or Attitudes/Orientation or Peer Relations are referred to in-house cognitive-behavioral programming. The Care Coordinator conducts an ACES assessment with all new clients to refer clients to trauma-informed treatment where appropriate. The LSI-R© Alcohol/Drug Domain is also utilized to differentiate drug testing service levels. Depending on a clients' risk for substance use, they are assigned according to the random, risk-based drug testing program.

Quality Assurance/Staff Performance Measurements

Current policy and procedure establishes a commitment to on-going quality assurance and a culture of learning. The culture of learning promotes continuous improvement both programmatically and individually. There are five specific policies that address quality assurance which include an overall quality assurance plan, the use of motivational interviewing, administering the LSI-R©, case supervision plan development and case file audits. No policy exists regarding the use of EPICS. Annual performance measurements reflect the principles of evidence-based practices.

The agency's quality assurance and staff performance measurements are connected. The process includes the AISO II assessing each officer one time a month for either the use of motivational interviewing, EPICS, case supervision plan development, or with the administration of the LSI-R©. Current policy and procedure in providing quality assurance calls for supervisors to provide regular written and oral feedback for the purpose of determining the employee's performance, areas of strength and challenges, for coaching and to assess on-going training needs. Quarterly performance is then aggregated and utilized for annual performance appraisals. This practice adheres to evidence-based practices and ensures programs and practices are provided to fidelity. For our in-house program performance measurement we utilize a document called *Group Process Inventory*. This instrument is extremely lengthy, cumbersome, and totals 95 different questions and nine topic areas to assess. The AISO II and/or the Director use this document to assess program fidelity and the facilitator's adherence to evidence-based principles.

Assessing for continuous quality improvement is imperative in order to adhere to the principles of evidence-based practices and fidelity. Former Deputy Secretary of Corrections Kathleen Graves used to say, "What gets measured, gets done!" Since implementing quality assurance measures in 2009/2010, we have observed that if we reduce assessing the use of evidence-based practices, individual performance drops off.

Current Resources Attachments B.1, B.2 & C

Gaps

Evidence-Based Principles

1. Effective Financial Domain Intervention
2. Absconder Re-engagement Plan

Organizational Development

- Absconder Re-Engagement Revised Policy and Procedure
- EPICS Policy and Procedures (use of and quality assurance)
- LS/CMI and WRNA Policy and Procedures (use of and quality assurance instruments)
- New (in-house) Program Facilitator Quality Assurance Instrument

Part IV:

Agency Plan (50 points)

Proposed Plan (20 points)

Riley County Community Corrections will continue to target services according to risk and need, and will do so utilizing the LS/CMI© and the WRNA© assessments. We will integrate the new case plan as part of the programming and prioritize finding a quality assurance instrument for tracking staff performance not only in the use of the new case plan, but also the new assessments.

Due to COVID19, the utilization of intermediate jail sanctions was scaled back in Riley County, and placed on hold for a period of time in Clay County. As a result, we engaged in a contract with SCRAM for the utilization of electronic monitoring equipment for an alternative to jail sanctions. Staff utilize curfews, house arrest, day reporting and daily urinalysis testing for community sanctions, and will continue to do so in FY22. Due to being a smaller agency, we have been unable to maintain specialized caseloads over the years.

The focus for in-house risk reduction referrals is based on the principles of effective intervention which includes targeting offenders who score moderate to high overall on the LS/CMI© or WRNA© assessments. At a minimum, these offenders are referred to the Care Coordinator for individual appointments. If awarded funding, Riley County Community Corrections plans to continue to contract with Pawnee Mental Health Services for the position of Care Coordinator. The Care Coordinator is a certified Offender Workforce Development Specialist (OWDS), a *Courage to Change* and a *SAP* facilitator, licensed Addictions Counselor, along with being a licensed Marriage and Family Therapist.

If funded, our behavioral health position would continue to serve as the primary facilitator for *The Courage to Change*. Clients who score moderate to high overall, which includes all of our newly assigned clients, will be referred to the *Courage to Change Getting Started* 5-week class. This class provides the framework for EPICS terminology and tools utilized throughout supervision. If a client scores moderate to high in the Companions, Emotional/Personal, or Attitudes/Orientation Domain, they are referred for a *Courage to Change* domain-specific class.

The Director or AISO II provides the domain-specific referrals based on TOADS domain data to the Care Coordinator, who works with the AISO on appropriateness of referral and availability.

The Care Coordinator will offer SAP if the number of eligible probationers in Clay County become such that a class is possible. Clients are referred to SAP if they are exhibiting substance use issues and are unable to access Level 2 treatment services in Clay Center.

The Care Coordinator began facilitating Job Club, *i.e. offender workforce services*, in the Manhattan Office in 2018 and in the Clay Center Office in 2019. These programs will continue.

The Care Coordinator's intervention and treatment service coordination is also a vital resource to the agency. This position would continue to work with the Adult Intensive Supervision Officers to connect offenders to necessary behavioral health services, to include but not limited to:

- Coordinate the delivery of behavioral health services (assessments, evaluations, treatment, medication management, community support groups, hospitalization, etc.)
 - Break down system barriers that prevent offenders from receiving behavioral health services timely and effectively
 - Refer to an appropriate agency for further assessment and evaluation of treatment needs
- Coordinate medication assistance
 - Work with the Administrative Assistant II for assistance with paying for medication
- Coordinate Kansas Client Placement Criteria (KCPC) assessments and Alcohol and Drug Evaluations for offenders
 - Facilitate the appropriate level of treatment whether that is social detox, outpatient (Level I), intensive outpatient (Level II) or inpatient (Level III) for the client
- Provide short-term case management
 - Assist offenders in accessing other services such as food (SNAP, food bank, church community meals), housing, transportation, clothing, childcare assistance, eye-glasses, dental care, state ID cards, LIEAP utility assistance, applying for disability, educational opportunities, etc.
 - Assist in developing aftercare plans
 - Connect offenders with peer support groups
 - Coordinate natural resource meetings
- Utilize a cognitive behavioral approach to teach offenders strategies for avoiding substance misuse
- Coordinate as-needed wrap around meetings
- Communicate with community corrections in all aspects of treatment delivery

Given the target population, the Care Coordinator, Director and AISO II will explore which evidence-based curriculum that focuses on the Financial Domain, such as Financial Peace University or other approved curriculum, will best meet our needs. We will work with community partners to ensure there is no duplication of services and develop policy, procedure and practice to implement the new curriculum. Additionally we will evaluate recent outcomes with our current curriculum addressing the Family and Emotional/Personal Domains to ensure it

is meeting client needs given these domains' impact to those revoked and those absconding from supervision in FY20.

The agency will evaluate for implementation a failure to report and absconder re-engagement policy, procedure and practice such as KDOC's Parole IMPP 14-131A. We need to reduce the number of clients failing to report for appointments before they officially abscond from supervision, and re-engage absconders before revocations take place. More effort in this area could reduce these high numbers.

The "newest" direct services staff member has been with the agency twelve years, with an average of 18 years of service, yielding a total of 90 years of combined experience among the officers. While having seasoned staff is an asset in many respects, falling back into old ways of supervision and being reluctant to implement new ways of doing business is a struggle. Training in core correctional practices and the use of EPICS will continue to be a priority so staff become more confident using these skills and tools in all office visits. The Care Coordinator, Director and AISO II will explore which curriculum such as *The Capabilities Awareness Profile* by Prairie View, Inc., will best meet our needs and fold that into staff training.

Attachment C (New Services)

N/A

Management and Organization Capabilities (10 points)

Attachments G, H and I

Monitoring and Evaluation (20 points)

Team (5 points)

The AISO II will conduct a minimum of one review per officer per month either for the administration of the LS/CMI© or the WRNA©, the use of motivational interviewing, case supervision plan development or for the use of EPICS tools. The focus of these reviews is to measure relevant processes and practices, and to determine how well staff are utilizing according to best practices; whether or not staff are maintaining fidelity to the program models. These reviews will be documented on quality assurance forms, maintained in the Quarterly Assessment Database, reviewed with individual staff and retained for annual performance appraisals. The Director will also review the results of each quality assurance session conducted by the AISO II. This will help determine the success, and to what degree our risk reduction initiative is being sustained. If one of the staff quality assurance measures is an agency goal or objective, the results of individual performance will be aggregated and reported on the quarterly narrative report to the JCAB. Requests for corrective action will be addressed promptly, whether that is through a coaching session with individual staff by the AISO II or in JCAB meetings, and if changes are needed, they are addressed immediately following the meeting.

A sub-committee of the advisory board will initially review the progress of the risk reduction plan and report their findings to the advisory board as a whole on a quarterly basis. In between the quarterly reviews, the advisory board will receive monthly updates on the progress from the Director and the AISO II. The focus of the reviews will be the piece of the plan being implemented, reviewed, changed or sustained during that particular month. The JCAB not only monitors the risk reduction initiative, but they also monitor the agency as a whole.

Goals and Objectives (10 points)

Process Goal: Utilize effective practices in community supervision (on-going)

Process Objective 1: Measure staff's use of Effective Practices in Community Supervision (EPICS) at least one time per staff member per quarter (carry over).

- The data to be measured includes the use of the following EPICS tools or strategies: Behavior Analysis, R.A.C.E., Problem Solving or Thinking Reports, Check-Ins, Effective Use of Reinforcement or Effective Use of Disapproval strategies.

- The data is located in the master Quality Assurance spreadsheet, and Excel spreadsheet.

- The AISO II performs monthly audio/video reviews of staff utilizing EPICS. The results are documented on the *EPICS Contact Rating Form*, reviewed with the individual staff member, and aggregated for the Quarterly Narrative Report for the JCAB and KDOC.

Outcome Goal: Increase probationer success (on-going)

Outcome Objective 1: Maintain the agency revocation rate to a 15% or less revocation rate (carry over).

- The data to be measured will be case termination reason (death, not sentenced to cc, revoked condition, revoked new felony, revoked new misdemeanor, successful, unsuccessful, etc.)

- The data will be located in the ATHENA Database and transferred to an excel spreadsheet for analyzing.

- The data will be reported out to the JCAB and KDOC via the Quarterly Narrative Report. The data will also be reviewed quarterly at staff meetings. While this objective may be redundant to tracking and reporting out the agency's success rate, specifically reporting the revocation rate is important to the JCAB.

Outcome Objective 2: Maintain a supervision success rate of at least 75% or increase by at least 3% the previous year per K.S.A. 75-52,112 (carry over).

- The data to be measured will be case termination reason (death, not sentenced to cc, revoked condition, revoked new felony, revoked new misdemeanor, successful, unsuccessful, etc.)

- The data will be located in the ATHENA Database and transferred to an excel spreadsheet for analyzing.

- The data will be reported out to the JCAB and KDOC via the Quarterly Narrative Report. The data will also be reviewed quarterly at staff meetings.

Outcome Objective 3: At least 75% of those clients starting a *The Courage to Change Journal Social Values Journal* course will successfully complete the course (carry over).

- The data to be measured will be the number of clients starting a journal class compared to the number of clients successfully completing a course.

- The data will be located in the ATHENA Database and transferred to an excel spreadsheet for analyzing.

- The data will be reported out to the JCAB and KDOC via the Quarterly Narrative Report. The data will also be reviewed at monthly staff meetings.

Outcome Objective 4: Reduce the number of absconders by 10%.

- The data to be measured will be those clients who abscond at any time during supervision to include the number of days absconded.

- The data will be located in the ATHENA Database and transferred to an excel spreadsheet for analyzing.

- The data will be reported out to the JCAB and KDOC via the Quarterly Narrative Report. The data will also be reviewed monthly at staff meetings.

Evaluation (5 points)

The Director will use the results of the evaluation data to identify gaps and develop strategies to enhance the performance and sustainability of our risk reduction initiatives. The evaluation data is reviewed monthly with staff wherein staff collaboratively brainstorm ways to improve our risk reduction strategies. The AISOII also uses the outcome data to track staff's individual progress. The results of this data is then used to coach staff on individual performance measures, and to determine what training or booster sessions are needed to improve outcomes.

The agency utilizes the outcome data to secure funding (successfully) to further sustain our risk reduction efforts through the City of Manhattan Alcohol Tax dollars, the Greater Manhattan Community Foundation, Riley County Alcohol Tax dollars, Riley County Outside Appropriations tax dollars, the KDHE Overdose Data to Action Grant and the Caroline Peine Foundation.

It will also help clarify priorities for the initiative and establish new protocols for the following year. If outcomes are not being met, we will re-visit the implementation of the evidence-based principle and ensure we implemented the program/programming as designed. In addition, we will tweak service delivery where needed. If additional training is needed, or staff need individualized coaching, the necessary resources will be provided. In summary, evaluation reinforces accountability and allows for corrective action.

Attachments

Attachment A	Agency Identification Form
Attachment B.1	In-House CBI Program Information Form
Attachment B.2	CBI Program Outcomes FY2020 Form
Attachment C	Current and New Resources/Probationer Fees Form
Attachment D	Eligible Behavioral Health Positions and Services
Attachment E	Curriculum Review Form
Attachment F	Approved Curricula List
Attachment G	Collaborative Partnerships Form
Attachment H	Organizational Chart Form
Attachment I	Advisory/Governing Board Form
Attachment J	FY2022 Comprehensive Plan Signatory Approval Form

Attachment A
Agency Identification Form

Agency - Main Office

Name: **Riley County Community Corrections Adult Services**

Address: **115 N. 4th Street**

City: **Manhattan**

Zip Code: **66502**

Telephone: **785-537-6380**

Fax: **785-565-6819**

Email: **swilliams@rileycountyks.gov**

Host County: **Riley County**

Agency Director

Name: **Shelly Williams**

Title: **Director**

Telephone: **785-565-6810**

Address (if different from agency): Click or tap here to enter text.

Cell Phone: **785-341-9980**

Email: **swilliams@rileycountyks.gov**

Agency - Satellite Offices (Please Attach Additional Sheets as Necessary to List All Offices)

S-1

Residential: ☐ AISP: ☒

Address: **539 Lincoln, Clay Center, 67432**

Phone: **785-632-3560**

Fax: **785-632-3278**

Number of Staff: **1**

S-2

Residential: ☐ AISP: ☐

Address: Click or tap here to enter text.

Phone: Click or tap here to enter text.

Fax: Click or tap here to enter text.

Number of Staff: Click or tap here to enter text.

S-3

Residential: ☐ AISP: ☐

Address: Click or tap here to enter text.

Phone: Click or tap here to enter text.

Fax: Click or tap here to enter text.

Number of Staff: Click or tap here to enter text.

Grant Period: July 1, 2020 through June 30, 2021

Projected Funding from Other Sources (all including county funds).

Source: **City of Manhattan**

Amount: **\$25,000.00**

Source: **Greater Manhattan Community Foundation**

Amount: **\$2,500.00**

Source: **Riley County Alcohol Funding**

Amount: **\$1,900.00**

Source: **Riley County Appropriations**

Amount: **\$7,081.00**

Source: **KDHE Overdose Data to Action**

Amount: **\$19,820.39**

Source: **Caroline Peine Foundation**

Amount: **\$7,500.00**

Source: Click or tap here to enter text.

Amount: Click or tap here to enter text.

Source: Click or tap here to enter text.

Amount: Click or tap here to enter text.

Source: Click or tap here to enter text.

Amount: Click or tap here to enter text.

Attachment B.1
In-House CBI Program Information

Does your agency currently offer in-house group CBI programming? Yes ☒ No ☐

If yes, please complete the following for each group CBI program offered in-house. (Attach additional pages if necessary):

Program Name:	The Courage to Change
Eligibility Requirements: (Referral/Participation Criteria)	All clients=Getting Started Journal Those scoring moderate to high risk in Companions=Peer Relationships Journal, in Emotional/Personal=Self-Control Journal, in Attitudes/Orientation=Social Values Journal or Responsible Thinking Journal.
Program Composition: (Are groups open vs. closed, gender specific, risk level specific, etc.)	Closed classes, gender-specific whenever possible, see risk domains above.
Number of Groups: (# of groups running at any given time)	Two classes are running at any given time, the Getting Started Journal class and a domain-specific journal class depending on the number of moderate to very high risk in the big three risk domains noted above.
Program Schedule: (Days, Nights, Weekends, etc.)	Thursday nights 5:30-7:00pm & 7:30-9:00pm
Fidelity Measures: (observations, audits, facilitator coaching, etc.)	Peer and contractor supervisor observation
Outcome Measures: (goals)	Reduction in Current Criminal Thinking and Historical Criminal Thinking and reduction in revocations

Attachment B.2
Group CBI Program Outcomes Form

Use the table below to report outcomes for closed CBI groups which completed a cycle in FY2020.

Closed Group CBI Program Outcomes – FY2020					
Program Name*	Provider**	Total Admissions	# Successful	# Unsuccessful	% Successful
The Courage to Change Getting Started	Care Coordinator Pawnee Mental Health Services	18	15	3	83%
The Courage to Change Self-Control	Care Coordinator Pawnee Mental Health Services	10	10	0	100%
The Courage to Change Peer Relations	Care Coordinator Pawnee Mental Health Services	7	6	1	85%
The Courage to Change Social Values	Care Coordinator Pawnee Mental Health Services	4	3	1	75%

Use the table below to report outcomes for open CBI groups during FY2020.

Open Group CBI Program Outcomes – FY2020						
Program Name*	Provider**	Total Admissions	# Successful	# Unsuccessful	# Still Participating at End of FY	% Successful

*Please list the name of the cognitive behavioral curriculum.

**Please list your agency name if the program is facilitated by staff within your agency or the name of the provider if you have contracted with an outside source.

Attachment C
Current and New Resources/Probationer Fees Form

Services	Current Resources			New Resources			Comments
	If available in FY2021, enter YES	Does the agency assist with costs? Enter YES or NO	Does the agency have policy detailing the criteria to determine level of assistance? Enter YES or NO	If the agency is proposing as a new service in FY2022, enter YES	Will the agency assist with costs? Enter YES or NO	Has the agency created policy detailing the criteria to determine level of assistance? Enter YES or NO	
Batterer's Intervention Programing (BIP)	Yes	Yes	Yes				Behavioral Health
Child Care Assistance	Yes	Yes	Yes				Caroline Peine Foundation Grant or Reimbursement
Clothing (work-related or other)	Yes	Yes	Yes				Caroline Peine Foundation Grant or Reimbursement
Community Service Work	N/A	N/A	N/A	Yes	N/A	N/A	
DNA Cost	N/A	N/A	N/A				This is no longer a factor, as LEO collect @ arrest.
Educational Services	Yes	Yes	Yes				Caroline Peine Foundation Grant or Reimbursement
Employment Services	Yes	N/A	Yes				Click or tap here to enter text.
Food	Yes	Yes	Yes				Caroline Peine Foundation Grant or Reimbursement
Housing Assistance	Yes	Yes	Yes				Greater Manhattan Community Foundation Grant, Caroline Peine Foundation Grant or Reimbursement

Attachment C
Current and New Resources/Probationer Fees Form

Services	Current Resources			New Resources			Comments
	If available in FY2021, enter YES	Does the agency assist with costs? Enter YES or NO	Does the agency have policy detailing the criteria to determine level of assistance? Enter YES or NO	If the agency is proposing as a new service in FY2022, enter YES	Will the agency assist with costs? Enter YES or NO	Has the agency created policy detailing the criteria to determine level of assistance? Enter YES or NO	
Medication	Yes	Yes	Yes				Behavioral Health or Greater Manhattan Community Foundation Grant
Mental Health Treatment	Yes	Yes	Yes				Behavioral Health or Greater Manhattan Community Foundation Grant
Mentoring	Yes	N/A	N/A				PMHS provides Peer Mentors.
Transportation Assistance	Yes	Yes	Yes				Greater Manhattan Community Foundation Grant, Caroline Peine Foundation Grant or Reimbursement
Utilities (heat, electric, phone, water)	Yes	Yes	Yes				Caroline Peine Foundation Grant or Reimbursement
Sex Offender Treatment	Yes	Yes	Yes				Behavioral Health or Greater Manhattan Community Foundation Grant
Substance Abuse Treatment	Yes	Yes	Yes				Behavioral Health or Greater Manhattan Community Foundation Grant
Other							

Attachment C
Current and New Resources/Probationer Fees Form

Fee Type	Current Fees					Comments Include identification of contracting agencies, if applicable.
	If assessed in FY2021, Enter Yes	Amount Assessed	Frequency with which the fee is assessed	Does agency waive fee for indigent offenders? Enter YES or NO	Does agency have policy detailing amount, frequency and if applicable, the criteria and process for waiving fees? Enter YES or NO	
Agency Supervision Fee	Yes	\$100	1X	Yes	Yes	
Courtesy Transfer Fee	Yes	\$100	1X	Yes	Yes	
Drug Screens	Yes	\$.33, \$1.20, \$1.89, \$2.66, \$5.00 \$6.75 and/or \$11.00	Positive tests	No	N/A	Redwood Toxicology
Drug Confirmation Tests	Yes	\$10.25 X drug class or \$19.95	Positive tests	No	N/A	Redwood Toxicology
Electronic Monitoring	Yes	\$5 or \$10	Per day	Yes	Yes	SCRAM

Fee Type	New Fees Proposed for FY2022					Comments Include identification of contracting agencies, if applicable.
	If planning to assess in FY2022, enter YES	Amount Assessed	Frequency with which the fee is assessed	Does agency waive fee for indigent offenders? Enter YES or NO	Does agency have policy detailing amount, frequency and if applicable, the criteria and process for waiving fees? Enter YES or NO	
Agency Supervision Fee						
Courtesy Transfer Fee						
Drug Screens						
Drug Confirmation Tests						
Electronic Monitoring						

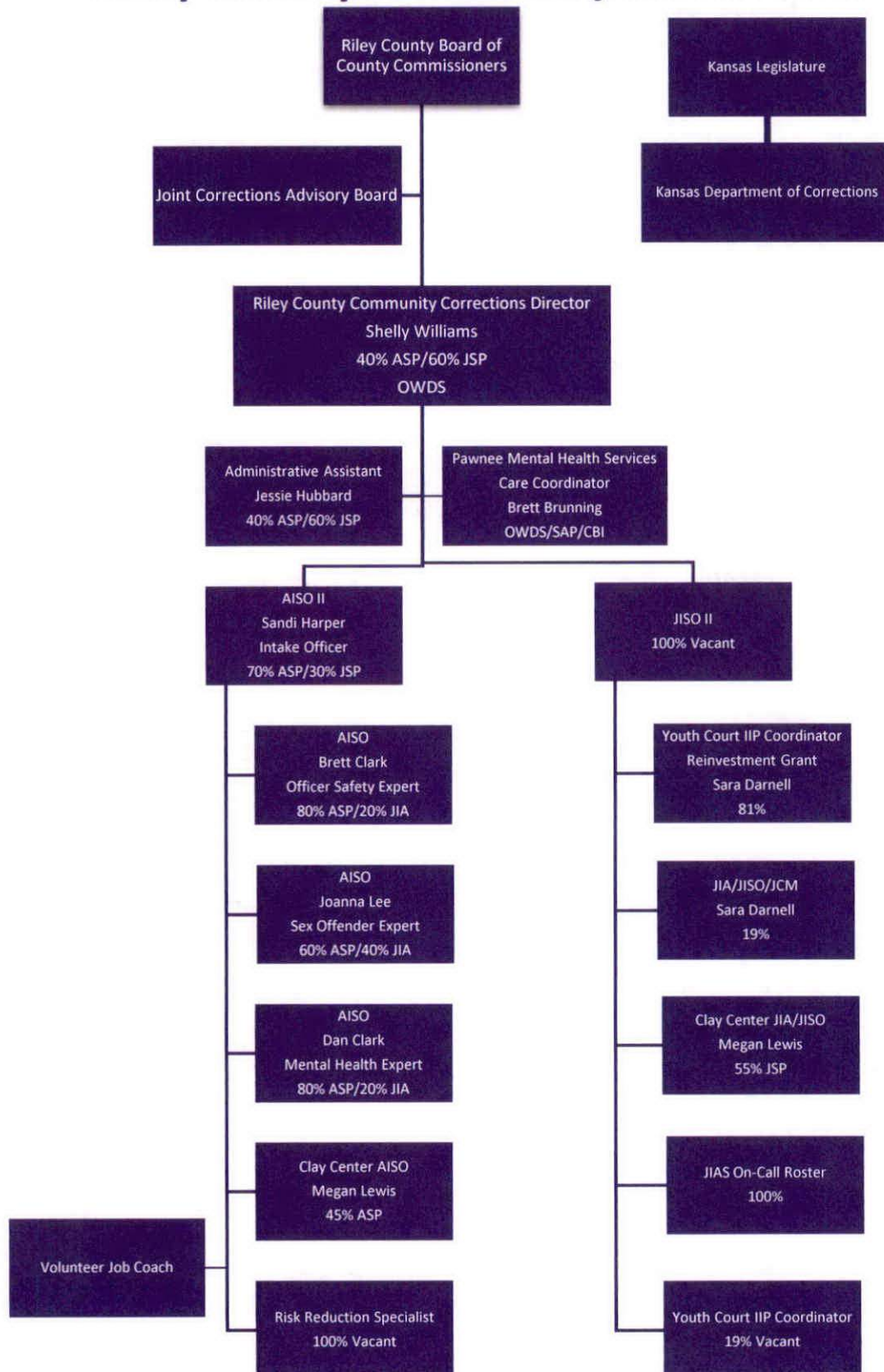
Collaborative Partnerships		
Agency Partner	Describe Nature of Partnership	Describe Benefit to Agency (In Cost or Efficiency Achieved) (If there is no benefit to the agency in this context, indicate "Not Applicable" or N/A.)
Area Transportation Agency	Provide discounted bus passes.	Approximately \$1,725.00/year (50% discounted monthly bus passes)
Clay Center Police Department	Provide home visit assistance	Approximately \$5,943.00/year (4 hrs/wk X 52 weeks X \$28.57/hour ave.) for a 2nd staff member to assist.
Clay County Sheriff's Department	Provide office space, internet and fax services.	Approximately \$4,800/year (\$12/sq ft X 400 sq ft office) Approximately \$1,188/year (\$99.95/month for 1 gbps internet & fax)
Clinical Associates	Provide on-site sex offender therapy services.	N/A
Joint Corrections Advisory Board	Provide advisory and advocacy services.	N/A
KDOC	Provide oversight & technical assistance.	N/A
Manhattan Area Workforce Center	Provide classroom space & assistance.	Approximately \$3,600/year or \$70/week for classroom space (\$12/sq ft X 300 square feet [Conference Room=50 sq. ft + 25 sq. ft. per person seated for 10 people])
Pawnee Mental Health Services	Provide Care Coordinator, monthly client progress reports, real-time therapist communication & direct billing process.	Invaluable!!!
Riley County Board of County Commissioners	Provide office space, janitorial services, IT support, IT equipment, HR, Accounts Payable/Receivable, payroll, & security system.	Approximately \$10,200/year office space (\$12/sq ft X 850 sq ft [Open Space Workstations – 85 sq. ft. per person X 10]) Approximately \$3,900/year of \$75/week janitorial services Approximately \$1,000/year IT equipment Immeasurable IT support & security system Immeasurable HR, Accounts Payable/Receivable, Payroll
Riley County Police Department	Provide daily contact, arrest & jail sheets, Spillman database, home visit assistance, access to 911 radio system, remote internet access, fuel access, training, and fingerprints for PPC homes.	Approximately \$1,188/year (\$99.95/month for 1 gbps internet & fax) Approximately \$120/year for fingerprints Everything else=Immeasurable
Salvation Army	Provide clothing vouchers for clients.	Approximately \$500/year or \$50 X 10 clients
21 st Judicial District Court Services (Riley County)	Provide notification on sentencings & PSIs.	N/A

Attachment G
Collaborative Partnerships Form

21st Judicial District Court Services (Clay County)	Provide notification on sentencings & PSIs.	N/A
UFM Community Learning Center	Provide adult education classes.	Approximately \$250/year on discounted adult education classes.
Oxford House	Provide sober living to clients.	Immeasurable!

ORGANIZATONAL CHART

Riley County Community Corrections



Attachment I
Advisory/Governing Board Form

Instructions: Provide all the requested information for each advisory/governing board member who will serve during the fiscal year. In the "Ethnicity" column, enter the most accurate, e.g., American Indian or Alaskan Native (I), Asian or Pacific Islander (A), Black (B), Hispanic (H), White (W).

Agency: **Riley County Community Corrections** Date completed: **April 21, 2021**

Is this a joint board with the Juvenile Corrections Advisory Board? Yes ☒ No ☐

Chairperson Appointed by	Representing	Name and Job Title	Address	E-mail & Phone	M/F	Ethnicity	Race	Most Recent Appointed Date	Expiration Date
Manhattan City Commission	General	Linda Teener	1221 Thurston St. Manhattan, Kansas	linda@tryufm.org	F	N	W	07/01/2019	06/30/2022
		UFM Comm Learning Ctr.		785-539-8763					
Members Appointed by	Representing	Name and Job Title	Address	E-mail & Phone	M/F	Ethnicity	Race	Most Recent Appointed Date	Expiration Date
Chief of Police	Law Enforcement	Kurt Moldrup	1001 S Seth Child Rd Manhattan, KS 66502	kmoldrup@rileycountypolice.org	M	N	W	07/01/2019	06/30/2022
		Assistant Director		785-537-2112					
Co. / District Attorney	Prosecution	Bethany Fields	105 Courthouse Plaza Manhattan, KS 66502	bfields@rileycountyks.gov	F	N	W	07/01/2019	06/30/2022
		Deputy Co. Attorney		785-537-6390					
Administrative Judge	Judiciary	Hon. Kendra Lewison	100 Courthouse Plaza Manhattan, KS 66502	klewison@rileycountyks.gov	F	N	W	06/30/2020	06/30/2021
		Dist. Judge Div. II		785-537-6372					
BOCC	Education Representative	Jim Armendariz	210 Elm Street Ogden, KS 66517	jima@usd383.org	M	H	H	07/01/2018	06/30/2021
		Ogden Elem. Principal		785-587-2080					
Administrative Judge	Court Services	Carla Silano	100 Courthouse Plaza Manhattan, KS 66502	csilano@rileycountyks.gov	F	N	W	06/30/2020	06/30/2021
		Court Services Ofc.		785-537-6360					
BOCC	Mental Health Representative	Becky Woodward	2001 Clafin Road Manhattan, KS 66502	beckywoodward@pawnee.org	F	N	W	07/01/2018	06/30/2001
		Treatment/Rec Svcs Dir.		785-587-4300					

Members Appointed by	Representing	Name and Job Title	Address	E-mail & Phone	M/F	Ethnicity	Race	Most Recent Appointed Date	Expiration Date
BOCC	General	Lisa Last	213 Seaton Hall Manhattan, KS 66506	llast@k-state.edu	F	N	W	06/30/2020	06/30/2023
		Dir. Academic Services		785-532-1997					
BOCC	General	Susie Swanson	1422 5 th Street Clay Center, KS 67432	sswan@twinvalley.net	F	N	W	06/30/2020	06/30/2023
		Retired Social Worker		785-296-7642					
City	General	Jayne Morris-Hardeman	1822 Laramie St Manhattan, KS 66502	jmorrishardeman@gmail.com	F	N	W	07/01/2019	06/30/2022
		Financial Director/Coach		785-341-2922					
City	General	Marcus Kidd	013 Bluemont Hall Manhattan, KS 66506	mkidd@k-state.edu	M	N	B	07/01/2019	06/30/2022
		Assis. Dir. of Enrollment		785-532-5578					
Judge of District Court	Juvenile Defense	Blake Robinson	211 S 4 th St. Manhattan, KS 66502	blake@manhattanksattorney.com	M	N	W	06/30/2020	06/30/2021
		Attorney		785-669-0007					

Agency Name: Riley County Community Corrections Adult Services

Agency Director: Shelly Williams

My signature certifies that I did assist in the development, completion and review of the agency's Comprehensive Plan, Budget Summary and Budget Narrative attached hereto. I further certify that:

1. The plan, including budget documents and other attachments, complies with the written directions sent to me by the Kansas Department of Corrections (KDOC).
2. The plan, including budget documents and other attachments, complies with applicable Kansas Statutes (KSA), Kansas Administrative Regulations (KAR), KDOC Community Corrections Standards and KDOC Financial Rules and Guidelines.
3. The agency is willing to actively plan for implementing the consistent set of statewide policies to help guide the supervision and revocation process of probationers on Community Corrections Supervision.
4. The agency will provide timely, complete and accurate data to the KDOC regarding agency operations and outcomes to include any reports required per Kansas Statutes (KSA), Kansas Administrative Regulations (KAR), KDOC Standards and KDOC Financial Rules and Guidelines or special requests from the KDOC.

Furthermore, my signature certifies that acceptance of state grant funds awarded by the KDOC for the grant period July 1, 2021 through June 30, 2022 indicates that as the "Grantee" I acknowledge and agree to comply with all the conditions outlined below:

1. Utilize grant funds for the development, implementation, operation and improvement of community correctional services pursuant to K.S.A. 75-5291 through 75-52,113 and amendments thereto, as submitted in the attached comprehensive plan funding application.
2. Assume the authority and responsibility of funds received through KDOC and ensure compliance with all applicable Federal and State laws, Regulations and KDOC Financial Rules, Guidelines and Reporting Instructions. Any and all costs associated with non-compliance under this section shall be the responsibility of the Host County.
3. Acknowledge that the use of state grants funds is prohibited for out-of-state travel and training. Any and all costs associated with non-compliance under this section shall be the responsibility of the Host County.
4. Acknowledge that if, in the judgment of the Secretary of the Department of Corrections, sufficient funds are not appropriated to fully continue the terms of this agreement, KDOC may reduce the amount of the grant award.
5. Comply with KDOC Community Corrections standards, policies and procedures.
6. Follow all applicable state and federal laws related to confidentiality of client information. This provision is not intended to hinder the sharing of information where necessary to effect delivery of services when undertaken in compliance with applicable laws.
7. Neither assume nor accept any liability for the actions or failures to act, either professionally or otherwise, of KDOC, its employees and/or its contractual agents.

8. Not consider employees or agents of the Grantee as employees or agents of KDOC. Grantee accepts full responsibility for payment of unemployment insurance, worker's compensation and social security, as well as all income tax deductions and any other taxes or payroll deductions required by law for its employees or agents in work authorized by the comprehensive plan.
9. Submit problems or issues regarding the terms of this grant in writing to the KDOC Deputy Secretary of Community and Field Services for final review and resolution.
10. If any provision of this grant violates any statute or rule of law of the State of Kansas, it is considered modified to conform to that statute or rule of law.

Agency Director

Date

Advisory/Governing Board Chairperson

Date

Address: 1221 Thurston Street, Manhattan, KS 66502

Phone: 785-539-8763 Fax: Email: linda@tryufm.org

Board of County Commissioners Chairperson (Host County Only)

Date

Address: 115 N. 4th Street, Manhattan, KS 66502

Phone: 785-565-6202 Fax: 785-565-6202 Email: jford@rileycountyks.gov

County: Riley County

Multi-county agencies shall obtain the signature of the County Commission Chairperson of EACH county, unless either of the following is true:

- ✓ The counties have entered into an **Inter-local Agreement** that specifically states that the host county commission chairperson can sign for all counties. If so, only the signature of the host county commission chairperson is necessary.
- ✓ The counties have entered into an Inter-local Agreement that bestows the counties' governing authority onto the community corrections advisory board. If so, no county commission chairperson signature is required.

Please use the following page if additional County Commission Chairperson signatures are required for your agency

FUNDING CONSIDERATIONS

		Actual on 12/31/19	Actual on 12/31/20	<u>Difference</u>	<u>Comments/Explanation of Changes</u>
A. Staffing Levels					
INSTRUCTIONS		FTE	FTE		
AGENCY					
					We had to lay off our IIP Coordinator due to flat funding across the board, however Juvenile Services still needed additional help.
Intensive Supervision officers	\$	2.75	2.65	0.10	
Senior Case managers					
XXXXXX					
XXXXXX					
Total		<u>2.75</u>	<u>2.65</u>	<u>0.10</u>	
RESIDENTIAL					
Residential Case Managers					
Correctional Advisors					
Senior Case Managers					
XXXXXX					
XXXXXX					
Total		<u>-</u>	<u>-</u>	<u>-</u>	

FUNDING CONSIDERATIONS

	<u>FY2020</u> <u>Budgeted</u>	<u>FY2020</u> <u>Actual</u> <u>Expended</u>	<u>FY2020</u> <u>Difference</u>	<u>FY2021</u> <u>Budgeted</u>	<u>Comments/Explanation of Changes</u>
B. Travel Costs					
AGENCY					
Vehicle Maintenance	144.00	54.98	89.02	120.00	
Fuels	444.00	681.04	(237.04)	780.00	
Meals	372.00	245.84	126.16	300.00	
Insurance/Mileage/K-Tag	656.00	300.09	355.91	756.00	
Total	1,616.00	1,281.95	334.05	1,956.00	
RESIDENTIAL					
Vehicle Maintenance	-	-	-	-	
Fuels	-	-	-	-	
Meals	-	-	-	-	
XXXXX	-	-	-	-	
Total	-	-	-	-	
Total Miles Driven					
AGENCY					
Total Miles Driven in FY2020	6,764				
RESIDENTIAL					
Total Miles Driven in FY2020	-				

FUNDING CONSIDERATIONS

	<u>FY2020</u> <u>Budgeted</u>	<u>FY2020</u> <u>Actual</u> <u>Expended</u>	<u>FY2020</u> <u>Difference</u>	<u>FY2021</u> <u>Budgeted</u>	<u>Comments/Explanation of Changes</u>
C. Vacancy Savings					
INSTRUCTIONS					
AGENCY					
Salary	\$ 267,873.00	\$ 269,273.50	\$ -	\$ 261,166.88	
Benefits	89,416.00	89,204.18	211.82	84,840.46	
Total	357,289.00	358,477.68	211.82	346,007.34	
RESIDENTIAL					
Salary				-	
Benefits	-	-	-	-	
Total	-	-	-	-	

D. Shrinkage
INSTRUCTIONS

AGENCY	
Shrinkage %	0.06%
RESIDENTIAL	
Shrinkage %	#DIV/0!

FUNDING CONSIDERATIONS

		<u>Number of Staff</u> <u>on 7/1/2019</u>	<u>Number of Staff</u> <u>on 6/30/2020</u>	<u>Number of Staff</u> <u>Terminations</u> <u>in FY2020</u>	<u>Turnover</u> <u>Rate</u>	<u>Comments/Explanation of Changes</u>
E. Turnover Rate						
INSTRUCTIONS						
AGENCY		4.3	4.05	0	#DIV/0!	We only lost a Juvenile Services staff members, so 0 workloads shifted from AS to JS.
RESIDENTIAL					#DIV/0!	



Juvenile Justice Comprehensive Plan Grant Application

FY2022

Riley County Community Corrections Juvenile Services

Community Corrections Services Division
714 SW Jackson St., Suite 300
Topeka, KS 66603

Part III. Application Attachments – Kansas Department of Corrections- Juvenile Services Juvenile Justice Comprehensive Plan Grant Application FY22

A. Check List

Each completed application for this grant will include the following items:

- ☐ Application (part II of this document), which also includes as attachments:
 - If applicant a group of counties, a copy of the Cooperating Agreement
 - Copy(ies) of Written Agreement(s) for Immediate Intervention Program
- ☐ Excel file of the FY22 Agency Application Budget Workbook
- ☐ JCAB Fund application or designation to decline funds
- ☐ FY22 Grant Conditions, signed by the Chairperson of the Board of County Commissioners

A. JUVENILE CORRECTIONS ADVISORY BOARD MEMBERSHIP

One form is required per judicial district. Boxes will expand to fit text entered. Chairperson is to be listed first as indicated on the membership list form. Please complete all information in the table for each board member. Additional spaces have been provided in the table in the event a board consists of more members than the statutory requirements. At the top of membership list – please identify judicial district and the date this membership list was completed/updated. Please ensure that all expiration dates are updated.

Judicial District #: 21stDate completed: April 1, 2021Is the JCAB a joint board with the Corrections Advisory Board (CAB)? Yes

Chairperson Appointed by	Representing	Name and Job Title	Address	E-mail & Phone	M/F	Ethnicity	Race	Most Recent Appointed Date	Expiration Date
Manhattan City Commiss.	General	Linda Teener	1221 Thurston St	linda@tryufm.org	F	N	W	07/01/2019	06/30/2022
		UFM Comm. Learning Ctr.	Manhattan, Kansas	785-539-8763					
Members Appointed by	Representing	Name and Job Title	Address	E-mail & Phone	M/F	Ethnicity	Race	Most Recent Appointed Date	Expiration Date
Sheriff	Law Enforcement								
Chief of Police	Law Enforcement	Kurt Moldrup	1001 S Seth Child Rd	kmoldrup@rileycountypolice.org	M	N	W	07/01/2019	06/30/2022
		Assistant Director	Manhattan, KS 66502	785-537-2112					
Co. / District Attorney	Prosecution	Bethany Fields	105 Courthouse Plaza	bfields@rileycountyks.gov	F	N	W	07/01/2019	06/30/2022
		Deputy Co. Attorney	Manhattan, KS 66502	785-537-6390					
Administrative Judge	Judiciary	Hon. Kendra Lewison	100 Courthouse Plaza	klewison@rileycountyks.gov	F	N	W	06/30/2020	06/30/2021
		Dist. Judge Div. II	Manhattan, KS 66502	785-537-6372					
BOCC	Education Representative	Jim Armendariz	210 Elm Street	jima@usd383.org	M	H	H	07/01/2018	06/30/2021
		Ogden Elem. Principal	Ogden, KS 66517	785-587-2080					
Administrative Judge	Court Services	Carla Silano	100 Courthouse Plaza	csilano@rileycountyks.gov	F	N	W	06/30/2020	06/30/2021
		Court Svcs. Ofc.	Manhattan, KS 66502	785-537-6360					
BOCC	Mental Health Representative	Becky Woodward	2001 Clafin Road	beckywoodward@pawnee.org	F	N	W	07/01/2018	06/30/2021
		Treatment/Rec Svcs. Dir.	Manhattan, KS 66502	785-587-4300					
BOCC	General	Lisa Last	213 Seaton Hall	llast@k-state.edu	F	N	W	06/30/2020	06/30/2023
		Dir. Academic Svcs	Manhattan, KS 66506	785-532-1997					
BOCC	General	Susie Swanson	1422 5 th Street	sswan@twinvalley.net	F	N	W	06/30/2020	06/30/2023
		Retired Social Worker	Clay Center, KS 67432	785-296-7642					

Members Appointed by	Representing	Name and Job Title	Address	E-mail & Phone	M/F	Ethnicity	Race	Most Recent Appointed Date	Expiration Date
City	General	Jayne Morris-Hardeman	1822 Laramie St	jmorrishardeman@gmail.com	F	N	W	07/01/2019	06/30/2022
		Financial Director/Coach	Manhattan, KS 66502	785-341-2922					
City	General	Marcus Kidd	013 Bluemont Hall	mkidd@k-state.edu	M	N	B	07/01/2019	06/30/2022
		Assis. Dir. of Enrollment	Manhattan, KS 66506	785-532-5578					
Judge of District Court	Juvenile Defense	Blake Robinson	211 S 4 th St.	blake@manhattanksattorney.com	M	N	W	06/30/2020	06/30/2021
		Attorney	Manhattan, KS 66502	785-669-0007					

B. COOPERATION AGREEMENTS BETWEEN COUNTIES

K.S.A 75-7039 provides that each county may qualify to receive grants from the Kansas Department of Corrections under the provisions of K.S.A. 75-7038 through 75-7053. Further, it is provided that counties may cooperate together to make themselves eligible for grants and such counties shall cooperate and enter into such agreements pursuant to K.S.A. 12-2901 through 12-2907.

Please provide the response that applies to the County or Group of Counties applying for this grant.

☐
☒

Single county application, if selected please proceed to next section

Group of two or more counties application, if selected please indicate if

☒
☒

Copy of Cooperation Agreement included as attachment, or

Group of Counties operating without a Cooperating Agreement

On October 9, 1989, the Board of County Commissioners of Clay County signed a Resolution for Clay County to participate in the Kansas Community Corrections Act by joining Riley County. On June 12, 1995, a Joint Resolution and Inter-local Corporation Agreement for JIAS was signed by the Clay County Commission. On September 29, 1997, a Contract for Services for Clay County was signed that included the Board of County Commissioners of Clay County, JJA and the Department of Corrections, all documents are attached herein.

Attachment: April 29, 2021 Part 3 Juve Serv (10777 : FY22 KDOC Adult & Juvenile Service Grant Applications)

C. JUVENILE INTAKE AND ASSESSMENT SYSTEM (JIAS)

The following questions are intended to provide KDOC-JS with a better understanding of the Juvenile Intake and Assessment System in each Judicial District for FY22. Some questions in this section will be answered using check boxes. In order to put a checkmark in a box, double click the box you would like to select and when the pop-up window opens, select "Checked" then "Ok" to close the box. If a box marked "Yes" is selected, please provide the additional requested information on the line. All of the questions have space available for narratives to note additional information from what has been requested.

- 1. What agency/entity in the district operates JIAS? Is this service sub-contracted to another organization? If so, please identify the sub-contractor and provide point-of-contact information.**

Riley County Community Corrections

No

- 2. Describe the staffing pattern utilized by the JIAS program, including regularly scheduled office hours for JIAS staff.**

Three Adult Intensive Supervision Officers and one Juvenile Intensive Supervision Officer are each assigned one day of the week to cover Juvenile Intake & Assessment Services, rotating the Friday assignment. The Clay County Adult/Juvenile Intensive Supervision Officer serves as the day "On-Call Officer" for Juvenile Intake & Assessment in Clay County, and whenever needed, the Riley County day "On-Call Officer" will assist. If a staff member is absent for any reason on their assigned day, the ISO II and/or the Director will cover the day on-call duties. Line-staff covering day intake block their assigned day off each week, not scheduling any supervision clients and completing paperwork in between intakes.

These staff members respond to the Riley County Police Department, the Clay County Police Department and the Clay County Sheriff's Office for any situation involving a child-in-need-of-care or juvenile offender between the hours of 8:00am and 5:00pm. Law enforcement either contacts the main office number or our day on-call cell phone.

- 3. Describe how JIAS services are provided outside of the typically scheduled office hours for staff.**

A roster of night On-Call Officers rotate covering night intakes from Monday's at 5:00pm to the following Monday at 6:00am, covering 5:00pm-6:00am Monday-Friday, and 24 hours per day on Saturday and Sunday. An on-call calendar is published every two months and is based on their availability to cover evening and weekend shifts.

- 4. Describe the process for law enforcement to notify JIAS of needed services outside of normal office hours.**

After hours On-Call Officers are contacted through a night on-call telephone provided by Community Corrections.

- 5. Where are intakes conducted?**

While a majority of day intakes are normally conducted at the law enforcement center, this year was not a normal year. As a result of the COVID19 Pandemic, from mid-March 2020 through January 2021, a majority of day intakes were conducted over Zoom. During a normal year, if an intake occurs during the school day, intakes may be conducted at the school, and if the youth is released to a parent/guardian "at the scene", the intake may be conducted via Zoom.

Again, during a normal year, 100% of night intakes are conducted at a law enforcement center, however during the COVID-19 Pandemic, only those requiring an out-of-home-placement were conducted at the law enforcement center with the remaining being conducted over Zoom.

6. Are any intakes conducted over two-way or audio-visual communication as permitted by K.S.A. 75-7023(d)?

☐ No
☒ Yes

6a. If yes, please describe both the technology used and how that technology provides for secure transmission of this electronic communication.

At this time, telephone or Zoom are the audio-visual communication technology being utilized. The Zoom application generates a meeting ID and security passcode to access, which are only shared with the youth and family.

6b. Please describe how JIAS staff decide when it is appropriate to conduct the intake two-way or audio-visual communication.

During the COVID-19 Pandemic, all non-placement intakes were given a *Notice to Appear to JIAS*, at which time a Zoom intake was scheduled within 48 hours of the parent executing the NTA. Audio-visual communication is now only utilized for youth who live out of the Judicial District, runaways found within close proximity of their residence, or if the County Attorney decides to charge an offender based upon an *Information Report* from law enforcement in which an intake has not been completed.

6c. Please identify the percentage of intakes conducted over two-way or audio-visual communication in FY20. Do you anticipate an increase or decrease for FY22?

100% of intakes, minus those requiring an out-of-home-placement, from mid-March 2020 through January 2021, were conducted using audio-visual communication. I anticipate a significant decrease in the use of audio-visual communication in FY22.

7. In the table below, please list the specific service(s) or program(s) that serve as alternatives to placement into a juvenile detention center, pursuant to K.S.A. 38-2331(b).

Community Based Detention Alternative	Organization	Target Population	Cost Per Youth	Cost Paid By Whom
Release upon youth's promise to appear	Not applicable		Not Applicable	Not Applicable
Release to a parent, guardian, or custodian upon assurance to secure youth's appearance	Not applicable		Not Applicable	Not Applicable
Release with the imposition of reasonable restrictions on activities, associations, movements and residence specifically related to securing youth's appearance at the next court hearing	Not applicable		Not Applicable	Not Applicable
Release to voluntary comm. sup. program	N/A	N/A	N/A	N/A
Release to a mandatory, court-ordered community supervision program	N/A	N/A	N/A	N/A
Release with mandatory participation in an electronic monitoring program with minimal restrictions on the youth's movement	Riley County Community Corrections	1% of juvenile offender intakes	\$11/day	Parent or RCCC via Juv. Sup. Fee Fund.
Release with mandatory participation in an electronic monitoring program allowing the youth to leave home only to attend school, work, court hearings or other court-approved activities	Riley County Community Corrections	1% of juvenile offender intakes	\$11/day	Parent or RCCC via Juv. Sup. Fee Fund.

8. Is law enforcement in the district utilizing the Notice to Appear (NTA) process, pursuant to K.S.A. 38-2330?

- ☒ Yes
☐ No

8a. If Yes, please provide a brief description of how this NTA process is working in the district.

When a juvenile offender or a child-in-need-of-care is taken into custody by law enforcement and released in the field to a parent or guardian, the law enforcement officer serves the *Notice to Appear to JIAS* to the juvenile's parent/guardian. The parent/guardian agree to contact JIAS within 48 hours of receiving the NTA, excluding weekends and holidays of receiving the NTA. Contact information is provided on the NTA. The original is given to the parent/guardian, with a copy scanned or attached as part of the official police record.

In Riley County, JIAS staff receive a daily report (from RCPD) identifying any child or youth age zero to 17 who have had police contact, whether for child-in-need-of-care, juvenile offender, victim or witness. JIAS staff then verify through the police database whether or not an NTA was provided, and if an intake needs to be scheduled. If an intake needs to be scheduled this information is entered into an Excel database and day intake staff attempt to contact the family for an intake.

We currently track the number of NTAs that are served to alleged juvenile offenders and the number of NTA intakes that are completed each month. This data is uploaded to KDOC on a monthly basis.

8a. If a multi-county district, please identify which counties are utilizing NTAs.

In addition to the above process, Clay County utilizes a less formal NTA practice. There are a number of juvenile offender cases processed as "write up/send up", wherein the County Attorney makes the decision to prosecute or not, and an intake and assessment is not completed at the time of police contact. IF the County Attorney decides to move forward with charging the juvenile offender, the youth is served a Process Order to complete their fingerprints, DNA, etc. At that time, in Clay County, the law enforcement contacts JIAS and an intake is completed. In Riley County, we usually are not notified until the first appearance court hearing.

In an effort to complete an intake on **all** juvenile offenders, staff made arrangements with the Clay County Sheriff and Jail Administrator to contact JIAS when a juvenile is processed for the offense. We have found that this is not 100% effective as not all jail staff communicate when a juvenile has reported to the jail to be processed. We continue to communicate with the Clay County Sheriff and Jail Administrator to address these issues.

9. Please describe any efforts within JIAS to address racial, ethnic, geographic and other biases that may exist within this program.

Shelly Williams, Director of JIAS in collaboration with Brock Landwehr, Juvenile Justice Specialist and Greg Artis, Compliance Monitor/DMC Coordinator both of KDOC, met with the Director, Assistant Director and the Captain of Administration at the Riley County Police Department in June 2020 to review our Judicial District's 2015, 2016 and 2017 Disproportionate Minority Contact data. The Relative Rate Index (RRI) showed the biggest area of disproportionality was at arrest and at referral to court for black youth. Black youth in our community were almost four times as likely to be arrested and end up in court, and only about half as likely to receive a diversion as their white counterparts. At that time, it was determined to wait and review the 2018 through 2020 data before further analyzing, given many changes

have occurred with the implementation of the Juvenile Justice Reform Act and 2016 Senate Bill 367.

On March 8, 2021, the director of JIAS received the 21st Judicial District's 2018 through 2020 DMC data from the KDOC. Following submission of this Comprehensive Grant Plan, the Director will be scheduling a meeting with key system partners to review and discuss this new data, as well as make any necessary plans moving forward.

D. IMMEDIATE INTERVENTION PROGRAM (IIP)

The following questions are intended to provide KDOC-JS with a better understanding of the Immediate Intervention Program in each Judicial District for FY22. Some questions in this section may be answered using check boxes. In order to put a checkmark in a box, double click the box you would like to select and when the pop-up window opens, select "Checked" then "Ok" to close the box. If a box marked "Yes" is selected, please provide the additional requested information on the line. All of the questions have space available for narratives to note additional information from what has been requested.

1. In prior grant applications, districts were asked to provide documentation of the agreement between the JIAS Director and County or District Attorney(s) for implementation of an immediate intervention process. Please identify below if the district has made any revisions or changes to the agreement.

☒
☐

No changes have been made to the existing agreement.
 Yes, we have made changes to the IIP agreement.

If "yes" was checked above, please attach to this application a copy of the revised written agreement.

If the district has not yet submitted a signed IIP agreement to KDOC, please attach one to this application.

2. If the district is a multi-county district, are there any counties **NOT** participating in IIP?

Not this year! A new Clay County Attorney was elected for January 2021 and is supportive of immediate interventions. In fact, since taking office in January, we have received five IIP referrals from the new Clay County Attorney!!!

3. Does the IIP agreement allow youth to be served in IIP beyond those youth specifically listed or mandated by [K.S.A. 38-2346\(b\)\(1\)](#) (i.e. first time misdemeanors)?

☐
☒

No
 Yes – If yes, please list below the specific offense(s) and youth who are included beyond the minimum standard required in law.

- Juveniles who have previously participated in an immediate intervention program on a case-by-case basis
- Juveniles with previous misdemeanor adjudications on a case-by-case basis
- Low level felonies on a case-by-case basis

4. Does the IIP program charge fees as permitted by [IIP-04-107](#)?

☐
☒

No
 Yes – If yes, please describe the amount charged and whether or not provisions are included to perform community service in lieu of cash payment.

- \$50
- We waive the Youth Court fee on a case-by-case basis.

5. Please describe the successes and accomplishments of the district's IIP thus far.

We successfully modified Youth Court, an existing immediate intervention program (developed in 1998), to meet and adhere to the IIP state standards. This includes updating outdated forms, integrating state-mandated forms, successfully implementing graduated sanctions and slowly implementing incentives.

Additionally, we successfully transitioned from in-person to Zoom Court hearings shortly after the COVID19 Pandemic began. We have been able to maintain volunteer jurors as well as supervise participants all through Zoom.

6. Please identify any challenges of the district's IIP to be addressed in the upcoming year.

We began to address the FY21 challenges of receiving referrals in the timeframe established within the MOA, and receiving case referrals on write-up/send-up reports, and then COVID19 happened. Moving forward the continued challenge for FY22 will be to ensure that not only pre-file IIP referrals are made within the MOA established timelines, but that post-file IIP referrals are made within the established timeframes.

7. Does the district refer IIP youth for services/programs?

☐ No
☒ Yes

If yes, and the district does refer IIP youth for services, please complete the below table for IIP services provided in FY20.

Name of Service	Agency Providing Service	If multi-county district, which counties are referring to this service?	Criteria for Referral	Frequency and Length of Service	# of IIP Youth Referred in FY20 (to date)
Alcohol Wise	3rd Millennium	Clay/Riley	Referral for Alcohol Offense	1X online class	1
Marijuana Wise	3rd Millennium Classrooms	Clay/Riley	Referral for Marijuana Offense	1X online class	4
Conflict Wise	3rd Millennium Classrooms	Clay/Riley	Referral for Battery/Disorderly Conduct Offense	1X online class	1
Diagnostic Eval	Pawnee Mental Health Services	Clay/Riley	Referral due to nature of offense & client reported anger management struggles	1X evaluation, recommended follow through w/ eval recommendations	1
Mental Health/Substance Abuse	Katies Way	Clay/Riley	Referral for Marijuana Offense	therapy per therapist recs	1
Alcohol and Drug Information School	Pawnee Mental Health Services	Clay/Riley	Referral was recommendation from D/A Eval	8 hours	1

8. Please describe any efforts within IIP to address racial, ethnic, geographic and other biases that may exist within this program.

Shelly Williams, Director of JIAS in collaboration with Brock Landwehr, Juvenile Justice Specialist and Greg Artis, Compliance Monitor/DMC Coordinator both of KDOC, met with the Director, Assistant Director and the Captain of Administration at the Riley County Police Department in June 2020 to review our Judicial District's 2015, 2016 and 2017 Disproportionate Minority Contact data. The Relative Rate Index (RRI) showed the biggest area of disproportionality was at arrest and at referral to court for black youth. Black youth in our community were almost four times as likely to be arrested and end up in court,

and only about half as likely to receive a diversion as their white counterparts. At that time, it was determined to wait and review the 2018 through 2020 data before further analyzing, given many changes have occurred with the implementation of the Juvenile Justice Reform Act and 2016 Senate Bill 367.

On March 8, 2021, the director of JIAS received the 21st Judicial District's 2018 through 2020 DMC data from the KDOC. Following submission of this Comprehensive Grant Plan, the Director will be scheduling a meeting with key system partners to review and discuss this new data, as well as make any necessary plans moving forward.

9. Successful Immediate Intervention Program Completions. (NOTE: this section only applies to those districts receiving funds from KDOC for IIP) For this section, please reference the IIP data for your judicial district on the following page, Successful/Unsuccessful Immediate Intervention Program Completion Data.

9a. Please reference your district's FY20 application. What was the district's target goal for successful IIP completions for FY20?

The FY20 target goal for successful IIP completions was 85%.

9b. Compared to the data on the following page, did the district meet the target goal for successful IIP completions for FY20?

☒ Yes. Please use the space below to provide more information regarding specific strategies used to reach this goal.

JD	Total # Discharged	Successful		Unsuccessful	
		#	%	#	%
FY20 Successful/Unsuccessful IIP Completion Data					
21 st	27	24	89%	3	11%
FY19 Successful/Unsuccessful IIP Completion Data					
21 st	29	27	93%	2	7%
FY18 Successful/Unsuccessful IIP Completion Data (1 st ½)					
21 st	17	15	88%	2	12%

For the last half of FY20 and the first half of FY21, specific strategies put in-place to ensure continued participant success included meeting clients and families where they were. Staff quickly learned and began using a number of audio-video communication platforms including Zoom meetings, Blue Jeans video conferencing, FaceTime and telephone calls in order to supervise participants.

☐ No. Please use the space below to provide more information regarding why the district did not meet this goal. Please include any barriers that may have been faced and attempted solutions.

8c. In the space below, please identify your new target goal for successful completions for FY22. At a minimum, the goal must be two percentage points greater than the FY20 data on the following page, but districts may also choose to set a higher goal. After identifying the FY22 goal, please identify specific strategies the agency will employ to reach this goal. If the current successful completion percentage is already 100%, please explain how the agency will maintain rate.

FY22**Target Goal for Successful Completion**

Increase the number of youth successfully completing YCIIP to a 91% as measured by comparing unsuccessful with successful completions by June 30, 2022.

Baseline: 89% or 24 out of 27 youth successfully completed YCIIP (FY20)

Strategies to Reach Successful Completion Goal

We would like to implement a risk/need instrument to help guide the supervision process. Currently youth are placed on an YCIIP supervision level solely based on their criminal history, which we know through research that in and of itself, [criminal history] is not predictive of recidivism. We have discovered that we have varying levels of misdemeanor offenders regarding risk, with no mechanism to adequately assess, supervise or refer.

Successful/Unsuccessful Immediate Intervention Program Completion Data

FY20 Successful/Unsuccessful IIP Completion Data					
JD	Total # Discharged	Successful		Unsuccessful	
		#	%	#	%
1st	8	8	100%	0	0%
2nd	49	47	96%	2	4%
3rd	84	47	56%	37	44%
4th	53	49	92%	4	8%
5th	13	9	69%	4	31%
6th	59	53	90%	6	10%
7th	115	100	87%	15	13%
8th	22	21	95%	1	5%
9th	84	71	85%	13	15%
10th	197	194	98%	3	2%
11th- CR	11	9	82%	2	18%
11th - LB/CK	19	18	95%	1	5%
12th	38	30	79%	8	21%
13th	93	90	97%	3	3%
14th	23	22	96%	1	4%
15/17/23rd	92	84	91%	8	9%
16th	54	47	87%	7	13%
19th	109	91	83%	18	17%
20th	131	118	90%	13	10%
21st	27	24	89%	3	11%
22nd	9	9	100%	0	0%
24th	15	15	100%	0	0%
25th	120	115	96%	5	4%
26th	111	104	94%	7	6%
27th	88	88	100%	0	0%
28th	67	57	85%	10	15%
29th	56	45	80%	11	20%
30th	36	33	92%	3	8%
31st	34	33	97%	1	3%
TOTAL	1817	1631	90%	186	10%

E. JUVENILE INTENSIVE SUPERVISED PROBATION (JISP) and CASE MANAGEMENT (JCM)

The following questions are intended to provide KDOC-JS with a better understanding of Juvenile Intensive Supervised Probation and Case Management program in each Judicial District for FY22. Some questions in this section will be answered using check boxes. To put a checkmark in a box, double click the box you would like to select and when the pop-up window opens, select "Checked" then "Ok" to close the box. If a box marked "Yes" is selected, please provide the additional requested information. All the questions have space available for narratives to note additional information from what has been requested.

1. Please describe any efforts within supervision services (JISP and Case Management) to address racial, ethnic, geographic and other biases that may exist within these programs.

On March 8, 2021, the director of JIAS received the 21st Judicial District's 2018 through 2020 DMC data from the KDOC. Following submission of this Comprehensive Grant Plan, the Director will be scheduling a meeting with key system partners to review and discuss this new data, as well as make any necessary plans moving forward.

In addition, the Director of Riley County Community Corrections participated in two Community Conversations on Race and Reconciliation hosted by the Manhattan Nonviolence Initiative, the Manhattan MLK Memorial Committee and the Institute for Civic Discourse and Democracy. The Community Conversation on March 29th titled, "Listening to Local Voices" will include discussions regarding arrest and Intake data. The theme for March is Race, Justice, Safety, Policing, with the goal of deepening understanding, developing new perspectives and discussing community concerns.

2. Juvenile Intensive Supervised Probation and Case Management program information.

The following information must be provided for each program, group, contracted service, or intervention available for participants in the Juvenile Intensive Supervised Probation and Case Management programs for FY22. Only include those programs, groups, contracted services, or interventions that are funded through state block grant dollars and each question must be completed for each. Include all provided, regardless of delivery being by agency staff, contractor staff, or as contracted services. Use additional sheets as necessary.

A. Name of program, group, contracted service, or intervention:

The Change Companies, Forward Thinking
8th Judicial District (MOU for cognitive behavioral change classes)

a. Successful completion percentage: 2 out of 5 or 40%

b. Please define the criteria for "successful completion" from this program and explain how the district is tracking data/outcomes to determine successful or unsuccessful completion.

Success was defined on comparing those who started the program with those who completed all of the classes.

3. What percentage of probation completions met their program hours in accordance with their YLS risk level per **CSS-04-103**?

11 out of 13 or 85% completed their program hours in accordance with their YLS Risk Level.

The two juvenile offenders who did not complete their program hours were very high risk and required 120 program hours.

4. Successful Probation Completions. For this section, please reference the data for your judicial district on the following page, *Successful/Unsuccessful Probation Completion Data*.

JD	Total # Discharged	Successful		Unsuccessful	
		#	%	#	%
FY20 Successful/Unsuccessful ISP Completion Data					
21 st	8	5	62.5%	3	37%

5a. Please reference your district's FY21 application. What was the district's target goal for successful probations completions for FY21?

The FY21 target goal for successful program completions was 55.33%.

The FY20 target goal for successful program completions was 65%.

5b. Compared to the data on the following page, did the district meet the target goal for successful probation completions for FY21?

☒ **Yes. Please use the space below to provide more information regarding specific strategies used to reach this goal.**

Staff continue to utilize core correctional practices to include motivational interviewing and EPICS strategies.

☐ **No. Please use the space below to provide more information regarding why the district did not meet this goal.**

5c. In the space below, please identify your new target goal for successful completions for FY22. At a minimum, the goal must be two percentage points greater than the FY20 data on the following page, but districts may also choose to set a higher goal. After identifying the FY22 goal, please identify specific strategies the agency will employ to reach this goal. If the current successful completion percentage is already 100%, please explain how the agency will maintain rate.

Increase our supervision success rate to at least a 64.5% successful completion rate by June 30, 2022.

Baseline: July 1, 2019 through June 30, 2020, we averaged a 62.5% successful completion rate.

Successful/Unsuccessful Probation Completion Data

Successful/Unsuccessful FY20			
JD	# Successful	# Unsuccessful	% Successful
1st	12	16	42.86%
2nd	15	4	78.95%
3rd	33	17	66.00%
4th	12	13	48.00%
5th	19	9	67.86%
6th	3	5	37.50%
7th	23	4	85.19%
8th	24	9	72.73%
9th	8	6	57.14%
10th	68	29	70.10%
11th CK/LB	4	3	57.14%
11th CR	10	8	55.56%
12th	7	4	63.64%
13th	25	11	69.44%
14th	16	6	72.73%
15, 17, 23rd	28	11	71.79%
16th	25	9	73.53%
18th	142	45	75.94%
19th	19	8	70.37%
20th	25	2	92.59%
21st	5	3	62.50%
22nd	11	1	91.67%
24th	3	4	42.86%
25th	17	4	80.95%
26th	10	5	66.67%
27th	16	4	80.00%
28th	31	13	70.45%
29th	34	26	56.67%
30th	9	4	69.23%
31st	1	4	20.00%
Total	655	287	69.53%

Attachment: April 29, 2021 Part 3 Juve Serv (10777 : FY22 KDOC Adult & Juvenile Service Grant Applications)

I. JUVENILE CORRECTIONS ADVISORY BOARD FUNDING

Application for Evidence-based Programs Fund

Please designate here if the JCAB chooses to decline these funds.

☐ Yes – the district's JCAB is declining these funds.

☒ No – the district's JCAB is not declining these funds. See the application below.

All sections of this application must be complete, including the signature page, or the application will not be considered for approval. Applicants may use this form and complete each section. Please note that additional information or clarification may be requested by KDOC during the review process.

Contact Information

In this section, please provide contact information for the organization. Application must also include a contact for follow-up questions.

Riley County Community Corrections Juvenile Services
Shelly Williams, Director
115 N. 4th Street
Manhattan, KS 66502
785-565-6810
785-565-6819 Fax

Description of Proposed Program or Service

Please describe the scope of services proposed in this application.

From 2017 through 2020, our JCAB Annual Report has prioritized parent education or coaching as a need. In both 2018 and 2019, the Parent Project was named specifically as a need and a gap in our Judicial District. The scope of services that we are proposing include facilitating 2, 10 to 16 week classes in Manhattan and Clay Center.

“The Parent Project is a curriculum to empower parents of difficult to manage adolescents with skills and concrete, no-nonsense solutions to even the most destructive of adolescent behaviors. Changing destructive adolescent behavior is a 10 to 16 week program designed for parents raising difficult or out-of-control adolescent children. Parents meet for several hours one night per week in order to learn and practice behavior management strategies that can be implemented at home. Parents also form a support network that can be tapped into after the formal training has ended.”

Critical issues that are addressed through The Parent Project include arguing and family conflict, poor school performance, truancy and dropouts, media influences, early teen sexuality, teen violence and bullying and runaways.

Target Population

Please describe who the proposal seeks to serve.

In FY20 we processed 112 juvenile offenders and 57 status offenders through JIAS. While some of these numbers represent repeat youth, this still leaves a large number of parents/guardians dealing with adolescents experiencing challenging behavior. The target population will include parents of adolescents who come to the attention of JIAS for a juvenile offense, and parents of juvenile offenders under supervision.

Data

In this section, please show what current and relevant data the program used to show this service as a current gap in the district. This section should be demonstrating the need for the service in the district.

There are no parent support groups or parent education in our area that specifically address managing adolescents, let alone managing difficult adolescents.

Evidence-base for Proposed Program or Service

Please include citations or documentation supporting the proposal as a promising or evidence-based program or practice.

The Parent Project is in pursuit of becoming a Best Practice Model and an evidence-based program. Current research is being conducted at a university in California who is conducting a randomized control group study that will hopefully help to establish The Parent Project as a Best Practice Model, Evidence Based program.

Amount of Funds Requested

Please provide a total amount of funds being requested. Additionally, please provide an explanation of costs and how total amount was figured. The JCAB Fund section of the FY22 Budget Application must also be completed.

A. The Parent Project

Teacher Guide X 2 Existing Facilitators	\$200
Clay Center Class	
15 Parent workbooks	\$435
General classroom supplies for facilitators + parents	\$500
1 Session X 10 Weeks X (15 Parents + 3 Facilitators + 3 teacher childcare workers + 5 children) X 2.50/snack	\$650.00
1 Session X 10 Weeks X (15 Parents + 3 Facilitators + 3 teacher childcare workers + 5 children) X \$10/meal	\$2,600
1 Session X 10 Weeks X 3 Childcare Workers X 3 Hours X \$15/Hour	\$1,350
Family Incentives (Weekly Family Game Drawing + Misc. Gift Cards) (\$250/week X 10 Weeks X 1 Session)	\$2,500
Fuel expenses (124 miles est. roundtrip for training and 20, 76-mile roundtrips to Clay Center = 1,520 miles. Unk which vehicle taken/average fuel economy so mileage reimbursement of .58 per mile used)	\$881.60
Fuel expenses for meals + supplies + incentives	\$125
Graduation Meal / Reception (\$30 per participant X 15)	\$450
Manhattan Class	
15 Parent workbooks	\$435
General classroom supplies for facilitators + parents	\$500
1 Session X 10 Weeks X (15 Parents + 3 Facilitators +	

3 teacher childcare workers + 5 children) X 2.50/snack	\$650.00
1 Session X 10 Weeks X (15 Parents + 3 Facilitators + 3 teacher childcare workers + 5 children) X \$10/meal	\$2,600
1 Session X 10 Weeks X 3 Childcare Workers X 3 Hours X \$15/Hour	\$1,350
Family Incentives (Weekly Family Game Drawing + Misc. Gift Cards) (\$250/week X 10 Weeks X 1 Session)	\$2,500
Fuel expenses for meals + supplies + incentives	\$125
Graduation Meal / Reception (\$30 per participant X 15)	\$450
Zoom Classes	
30 Parent workbooks	\$870
General classroom supplies (\$500/session X 2 Sessions)	\$1,000
Family Incentives (Weekly Family Game Drawing + Misc. Gift Cards) (\$250/week X 10 Weeks X 2 Sessions)	\$5,000
Graduation Meal / Reception (\$30 per participant X 30)	\$900
Fuel expenses for meals + supplies + incentives (\$49.20/session X 2 sessions)	\$98.40
TOTAL	\$26,170.00

Outcomes

Please describe what outcomes measures will be used to determine if program or service is working as intended.

Maintain the number of parents who successfully complete The Parent Project to a 75% completion rate by June 30, 2022.

Baseline: 75% or 6 out of 8 parents who started The Parent Project course in Manhattan in the Fall 2020 class successfully completed the course.

JCAB Fund Application Signature Page

Signatures on this page indicate agreement with the proposal and approval from each party.

Signature of Applicant

Shelly Williams
Name

4/27/21
Date

Shelly Williams

Printed Name of Applicant

Riley County Community Corrections

Name of Organization

JCAB Signature

Signature of JCAB Chair

Date

Linda Teener

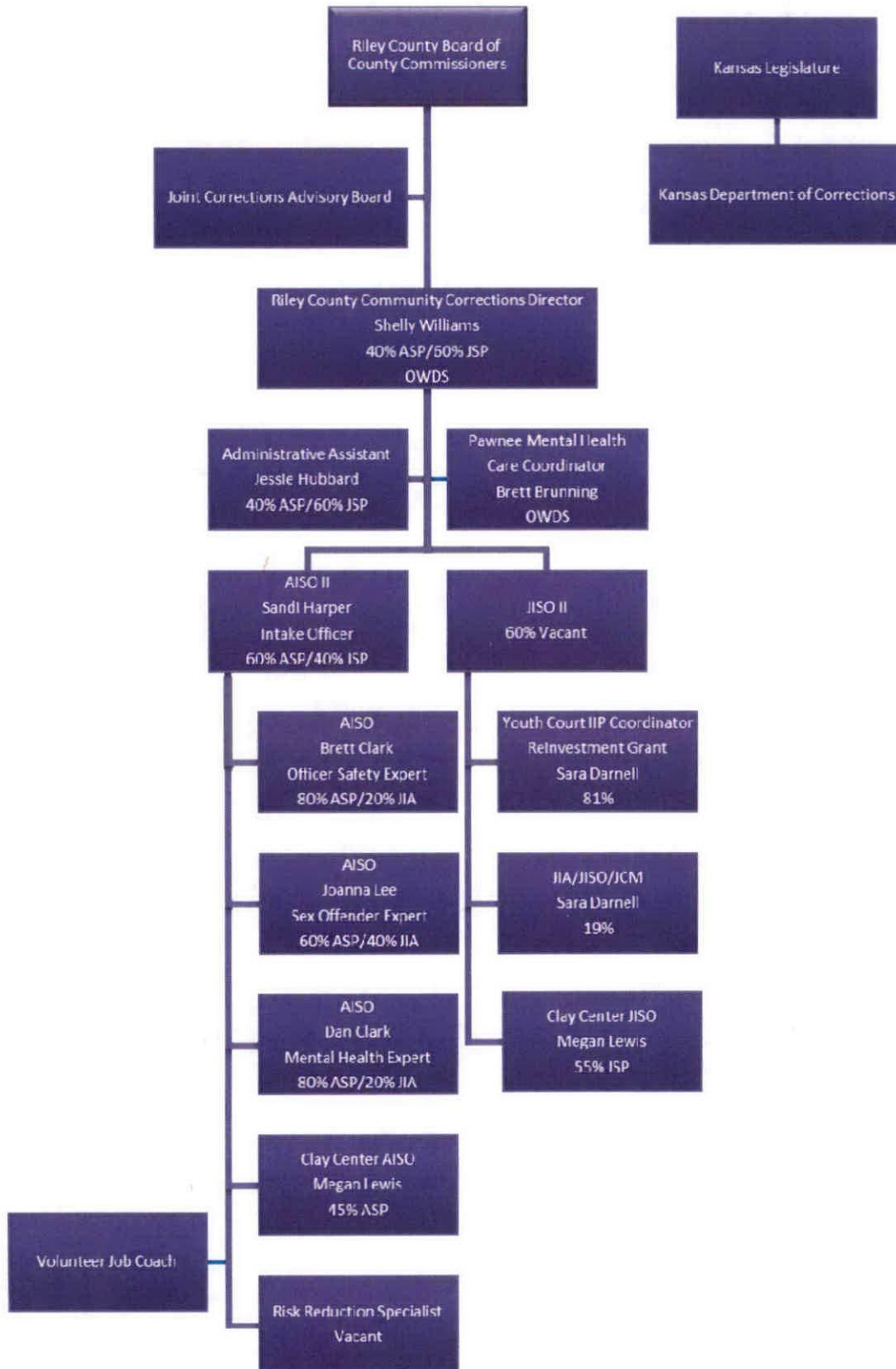
Printed Name of JCAB Chair

Attachment: April 29, 2021 Part 3 Juve Serv (10777 : FY22 KDOC Adult & Juvenile Service Grant Applications)

J. ORGANIZATIONAL CHART

Provide a graphic illustration of lines of authority and responsibility within the organization. Structure will vary by Administrative County; however, the application must reflect all entities from the BOCC to each position required to operate the organization. The organizational chart should clearly list each employee and their title for JIAS, IIP, JISP and CM. Please do not include organizational charts for prevention programs.

Riley County Community Corrections



K. PROGRAM CONTACT INFORMATION

This table will include both Prevention and Graduated Sanctions program information. Please list both the Program Name and the Organization Name in the first column below. Also, the Physical Address and Phone are where the services are being delivered, list all if more than one address. In the last column, please list both the Program Number and the Award Amount to the program.

Program Name & Organization Name	Director Name & Email	Financial Officer *	Physical Address	Phone	Program # and Award Amount
Juvenile Intake & Assessment Riley County Comm. Corr.	Name: Shelly Williams Email: swilliams@rileycountyks.gov	Shilo Heger, County Treasurer	115 N. 4 th Street Manhattan, KS 66502 539 Lincoln-LEC Clay Center, KS 67432	785-537-6380	GS2122-1
Youth Court IIP Program Riley County Comm. Corr.	Name: Shelly Williams Email: swilliams@rileycountyks.gov	Shilo Heger, County Treasurer	115 N. 4 th Street Manhattan, KS 66502	785-537-6380	R2122-1
Juvenile Intensive Supervision Riley County Comm. Corr.	Name: Shelly Williams Email: swilliams@rileycountyks.gov	Shilo Heger, County Treasurer	115 N. 4 th Street Manhattan, KS 66502 539 Lincoln-LEC Clay Center, KS 67432	785-537-6380	GS2122-2
Juvenile Case Management Riley County Comm. Corr.	Name: Shelly Williams Email: swilliams@rileycountyks.gov	Shilo Heger, County Treasurer	115 N. 4 th Street Manhattan, KS 66502 539 Lincoln-LEC Clay Center, KS 67432	785-537-6380	GS2122-3

Note: *The Financial Officer for the individual program is the person with the day-to day operational authority to approve expenditures. The Program Director and the Financial Officer cannot be the same person.

Program #: Program #'s consist of the program type (P or GS), the last 2 digits of the fiscal year (22), the 2 digit judicial district number (0X or XX) and the program number (unique to each program, assigned by KDOC-JS Division from when the program is first funded); ex: P2205-2 or GS2205-1. For existing programs, the only change necessary is to reflect the fiscal year of the application. For new programs (including those that significantly change services or merge previous programs) KDOC-JS will assign a program number upon request of the Administrative Contact.

Attachment: April 29, 2021 Part 3 Juve Serv (10777 : FY22 KDOC Adult & Juvenile Service Grant Applications)

Part IV: FY2022 KDOC-Juvenile Services Comprehensive Plan Signatory Approval Forms

Agency Name: Riley County Community Corrections Juvenile Services

Agency Director: Shelly Williams

My signature certifies that I did assist in the development, completion and review of the agency's Comprehensive Plan, Budget Summary and Budget Narrative attached hereto. I further certify that:

1. The plan, including budget documents and other attachments, complies with the written directions sent to me by the Kansas Department of Corrections – Juvenile Services (KDOC-JS).
2. The plan, including budget documents and other attachments, complies with applicable Kansas Statutes (KSA), Kansas Administrative Regulations (KAR), KDOC-JS Standards and KDOC Financial Rules and Guidelines.
3. The agency is willing to actively plan for implementing the consistent set of statewide policies to help guide the supervision and revocation process of probationers on juvenile community corrections supervision.
4. The agency will provide timely, complete and accurate data to the KDOC-JS regarding agency operations and outcomes to include any reports required per Kansas Statutes (KSA), Kansas Administrative Regulations (KAR), KDOC-JS Standards and KDOC Financial Rules and Guidelines or special requests from the KDOC-JS.

Furthermore, my signature certifies that acceptance of state grant funds awarded by the KDOC for the grant period July 1, 2021 through June 30, 2022 indicates that as the "Grantee" I acknowledge and agree to comply with all the conditions outlined below:

I. GRANTEE AGREES TO:

- A. Utilize grants funds for the development, implementation, operation and improvement of juvenile community correctional services pursuant to [K.S.A. 75-7038 through 75-7053](#) and amendments thereto, as submitted in the GRANTEE'S comprehensive plan and grant application.
- B. Perform intake and assessment functions as required pursuant to [K.S.A. 75-7023](#) and amendments thereto, and in accordance with KDOC-JS's [Juvenile Intake and Assessment Services Standards](#).
- C. Perform immediate intervention program functions as required pursuant to [K.S.A. 38-2346](#) and amendments thereto, and in accordance with KDOC-JS's [IIP standards](#).
- D. Perform juvenile intensive supervised probation functions as required pursuant to [K.S.A. 75-7034](#) et seq. and in accordance with KDOC-JS's [Community Agency Supervision Standards](#).
- E. Perform case management services for juvenile offenders placed in KDOC-JS custody and in accordance with KDOC-JS's [Community Agency Supervision Standards](#).
- F. Assume the authority and responsibility for funds received through KDOC-JS in accordance with the provisions of the KDOC-JS [Financial Rules and Guidelines for Graduated Sanctions and Prevention Block Grants](#).
- G. Convene a juvenile corrections advisory board pursuant to [K.S.A. 75-7044](#) and amendments thereto and determine and establish an administrative structure for the effective administration and delivery of the comprehensive juvenile justice system.
- H. Provide administrative oversight to enhance the operational and evaluation procedures by assessing program efficiency and effectiveness of juvenile justice programs funded by state block grant funds.
- I. Notify KDOC-JS in writing, within ten (10) days of appointment, of administrative changes of the Chairperson for the Board of County Commissioners or Juvenile Corrections Advisory Board, the Administrative Contact, or the Director(s) of Juvenile Intake and Assessment, Community Case Management and Juvenile Intensive Supervised Probation programs operated under this grant.

- J. Adhere to all applicable Federal and State laws and regulations, the Interstate Compact for Juveniles, K.S.A. 38-1008 et seq., as well as KDOC-JS standards, policies and procedures. GRANTEE shall be responsible for any and all costs associated with non-compliance under this section.
- K. Expend KDOC-JS funds, including, but not limited to, prevention and/or graduated sanctions in accordance with GRANTEE's Juvenile Justice Comprehensive Plan State Block Grant. Obtain advance approval in writing by the Deputy Secretary of KDOC-JS for all out of state travel and training. All requests for approval of out of state travel and training will be submitted at least two weeks prior to scheduling or obligation of grant funds.
- L. Acknowledge this grant may be terminated by either party upon a minimum of ninety (90) days written notice to the other party. Upon termination, the unexpended balance of funding distributed to GRANTEE shall be returned to KDOC-JS within thirty (30) days.
- M. Acknowledge that if, in the judgment of the Secretary of the Department of Corrections, sufficient funds are not appropriated to fully continue the terms of this agreement, KDOC-JS may reduce the amount of the grant award.
- N. Follow all applicable state and federal laws related to confidentiality of information in regard to juvenile offenders. This provision is not intended to hinder the sharing of information where necessary to effect delivery of services when undertaken in compliance with applicable laws.
- O. Neither assume nor accept any liability for the actions or failures to act, either professionally or otherwise, of KDOC-JS, its employees and/or its contractual agents.
- P. Not consider employees or agents of the GRANTEE as agents or employees of KDOC-JS. GRANTEE accepts full responsibility for payment of unemployment insurance, workers compensation and social security, as well as all income tax deductions and any other taxes or payroll deductions required by law for its employees engaged in work authorized by this Grant.
- Q. Not hold KDOC-JS and the State of Kansas, and their employees, officials or agents, liable for any damages or costs arising from the cancellation, voiding, denial or withholding of funds to GRANTEE.
- R. Submit problems or issues regarding the terms of this grant in writing to the Deputy Secretary of Juvenile Services for final review and resolution.
- S. If any provision of this grant violates any statute or rule of law of the State of Kansas, it is considered modified to conform to that statute or rule of law.
- T. Provide each child under its responsibility for placement and care with the protections found in Section 471 of Title IV-E of the Social Security Act and Kansas' Title IV-E Plan and perform candidate for foster care determinations in accordance with Section 471(a)(15) of the Social Security Act. In connection with the performance of services under this Agreement, GRANTEE also agrees to comply with the provisions of the Civil Rights Act of 1964, as amended (78 Stat. 252), Section 504 of the Rehabilitation Act of 1973, Public Law 93-112, as amended, the Regulations of the U. S. Department of Health and Human Services issued pursuant to these Acts, the provisions of Executive Order 11246, Equal Employment Opportunity, dated September 24, 1965, the provisions of the Americans with Disabilities Act of 1990, Public Law 101-336 and the Health Insurance Portability & Accountability Act of 1996; in that compliance shall include, but is not limited to, disclosing only that information that is authorized by law, authorized by the juvenile offender or his parent or legal guardian, setting a time limit on the authorization and disclosure, taking safeguards to prevent use or disclosure of the records, keeping an accounting of all requests for records and documenting its efforts to either protect or release relevant records; there shall be no discrimination against any employee who is employed in the performance of this Agreement, or against any applicant for such employment, because of age, color, national origin, ancestry, race, religion, creed, disability, sex or marital status. This provision shall include, but not be limited to the following: employment, promotion, demotion, or transfer; recruitment or advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training including apprenticeship. GRANTEE agrees that no qualified handicapped person shall, on the basis of handicap, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity of the GRANTEE. GRANTEE further agrees to insert

similar provisions in all sub-contracts for services allowed and authorized under this Agreement under any program or activity.

- U. Provide services to applicable juveniles residing or adjudicated in GRANTEE's Judicial District.
- V. Maintain books, records, documents, and other evidence in a manner that accurately reflects receipts and expenditures of all programs funded by this grant.
- W. Not use state funds allocated through this grant to supplant GRANTEE'S present Federal, State or local funding of services or programs.
- X. Maintain records and submit reports containing such information and at such times as required by KDOC-JS.
- Y. Attend all applicable training sponsored by KDOC-JS.
- Z. Enter into agreements with member counties and/or private, public or not-for-profit entities for the delivery of graduated sanctions and prevention services in order to maximize the effective and efficient use of state resources. All agreements between GRANTEE and member counties or subcontractors shall be in writing and shall require compliance with these award conditions. GRANTEE shall be responsible for ensuring member county and/or subcontractor compliance with these grant conditions, KDOC-JS Juvenile Intake and Assessment Standards, KDOC-JS Community Agency Supervision Standards, the Financial Rules and Guidelines for Graduated Sanctions and Prevention Block Grants, and state and federal law. If requested by KDOC-JS, the GRANTEE shall forward a copy of all such agreements to KDOC-JS indicating compliance with this condition.

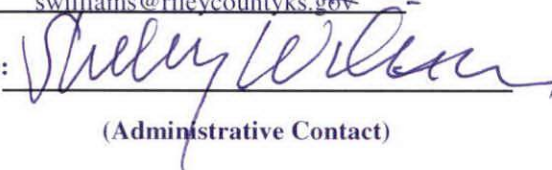
II. JUVENILE SERVICES AGREES TO:

- A. Maintain standards, policies and procedures for Juvenile Intake and Assessment, Community Case Management and Juvenile Intensive Supervised Probation, and provide consultation and technical assistance to GRANTEE for the implementation of the comprehensive juvenile justice system.
- B. Provide oversight necessary to support the Juvenile Justice Reform Act.
- C. Maintain case management purchase of service funds for services in the [Juvenile Services Provider Handbook](#).
- D. Receive and process invoices for non-Medicaid provider services contained in the Handbook.
- E. Assume responsibility for payment of Medicaid services contained in the Case Management Payment System Handbook.
- F. Delegate authority to Grantee to sign consents necessary in the administration of programs for juvenile offenders in the custody of the Kansas Department of Corrections, Juvenile Services, to GRANTEE or its designees.
- G. Acknowledge this grant may be terminated by either party upon a minimum of ninety (90) days written notice to the other party. Upon termination, the unexpended balance of funding distributed to GRANTEE shall be returned to KDOC-JS within thirty (30) days.
- H. Conduct audits and reviews of GRANTEE to determine their level of compliance with Juvenile Intake and Assessment, Community Case Management, and Juvenile Intensive Supervised Probation standards and the Case Management Payment System Handbook, KDOC-JS Financial Rules and Guidelines for Graduated Sanctions and Prevention Block Grants, and all applicable laws, regulations, and policies. In the event of a finding of unsatisfactory compliance with its obligations under this Agreement, or a finding based upon other evidence of a serious violation and/or lack of compliance with Agreement, all applicable Federal and State laws and regulations, as well as KDOC-JS field standards, policies and procedures, KDOC-JS may withhold part or all of any grant due or to become due to GRANTEE as payment for services rendered hereunder.
- I. Neither assume nor accept any liability for the actions or failure to act, either professionally or otherwise, of GRANTEE, its employees and/or its contractual agents.

ADMINISTRATIVE COUNTY OFFICIALS SIGNATURE PAGE

Instructions: One page per JD. Be sure to print the BOCC Chairperson name as well as obtain his/her signature and the date of signature. All four sections must be complete, using format shown. The Financial Officer must be different than the Administrative Contact, BOCC Chair and JCAB Chair.

Submission of the application packet and signature by county officials serves as certification to KDOC- JS that the application is complete; all submitted program requests were reviewed and those review documents remain on file for review; all applicable laws, standards, Financial Rules, Guidelines, and Reporting Instructions for Grantees requirements and grant conditions are being adhered to by the Administrative County and their sub-grantees; the Financial Rules, Guidelines, and Reporting Instructions for Grantees and any training necessary have been provided to each sub-grantee by the Administrative County.

A. Board of County Commission	B. Administrative Contact
Administrative County: <u>Riley County</u>	Name/Title: <u>Shelly Williams, Director</u>
Mailing address: <u>115 N. 4th Street, 1st Floor</u>	Agency: <u>Riley County Community Corrections</u>
City, zip: <u>Manhattan, 66502</u>	Mailing address: <u>115 N. 4th Street, 2nd Floor West</u>
Telephone: <u>785-565-6213</u>	City, zip: <u>Manhattan, 66502</u>
Fax: <u>785-537-6394</u>	Telephone: <u>785-565-6810</u>
E-mail: <u>jford@rileycountyks.gov</u>	Fax: <u>785-565-6819</u>
Judicial District #: <u>21st</u>	E-mail: <u>swilliams@rileycountyks.gov</u>
County Employer ID #: _____	Signature/Date:  (Administrative Contact)
Name of BOCC Chair: <u>John Ford</u>	
Signature/Date: _____ (BOCC Chair)	
C. Juvenile Corrections Advisory Board	D. Financial Officer of Administrative County
Name: <u>Linda Teener</u>	Name: <u>Tami Robison</u>
Title: <u>Executive Director, UFM Community Learning</u>	Title: <u>Budget & Finance Officer</u>
Mailing address: <u>1221 Thurston</u>	Mailing address: <u>110 Courthouse Plaza</u>
City, zip: <u>Manhattan, 665002</u>	City, zip: <u>Manhattan, 66502</u>
Telephone: <u>785-539-8763</u>	Telephone: <u>785-537-6359</u>
Fax: _____	Fax: <u>785-537-6394</u>
E-mail: <u>linda@tryufm.com</u>	E-mail: <u>trobison@rileycountyks.gov</u>
Signature/Date: _____ (JCAB Chair)	Signature/Date: _____ (Fiscal Officer)

Attachment: April 29, 2021 Part 3 Juve Serv (10777 : FY22 KDOC Adult & Juvenile Service Grant Applications)

MEMORANDUM OF AGREEMENT BETWEEN RILEY COUNTY DISTRICT COURT, RILEY COUNTY COMMUNITY CORRECTIONS AND THE RILEY COUNTY ATTORNEY'S OFFICE

SUBJECT: Immediate Intervention Program (IIP) Youth Court

1. **Parties:** This Memorandum of Agreement, hereinafter referred to as "MOA", is made and entered into between the Riley County District Court, hereinafter referred to as "the Court", Riley County Community Corrections, hereinafter referred to as "RCCC" or Juvenile Intake & Assessment "JIA", and the Riley County Attorney's Office, hereinafter referred to as "RCAO".

2. **Purpose:** This MOA establishes the policy and guidelines for an immediate intervention plan process by which a juvenile may avoid prosecution.

3. **Authority:** K.S.A. 38-2346 establishes the development of local programs called immediate intervention programs, hereinafter referred to as IIP, by which a juvenile may avoid prosecution. A juvenile shall be offered the opportunity to participate in an IIP and avoid prosecution if the juvenile is charged with a misdemeanor, has no prior adjudications, and the offer is made pursuant to the guidelines developed herein.

The policies and guidelines developed pursuant to K.S.A. 38-2346 subsection (a) shall adhere to standards and procedures for IIP developed by the department of corrections pursuant to K.S.A. 38-2395, and amendments thereto, and be based on best practices.

4. **Terms:**

- a. RCCC will oversee the IIP and provide both pre and post-file IIP.
- b. The IIP within the 21st Judicial District shall be called Youth Court.
- c. The authority to make direct referrals of juveniles to IIP shall be held by the RCAO.
 - i. When a youth processed through JIA is believed to meet IIP eligibility requirements, JIA will notify the RCAO of said eligible youth.
- d. A juvenile who is eligible for an IIP shall not be denied participation or terminated unsuccessfully due to an inability to pay fees or other associated costs.
- e. Fees assessed from the IIP shall be retained by the program and shall not be used for any purpose, except development and operation of the program.
- f. If a juvenile substantially complies with a pre-filing IIP, charges in such juvenile's case shall not be filed.
- g. If the juvenile satisfactorily complies with a post-filing IIP, such juvenile shall be discharged and the charges dismissed at the end of the time period.

RCAO Responsibilities:

- a. For all juveniles that have fewer than two prior adjudications, the RCAO shall review the law enforcement report to determine if the case should be referred for IIP or whether alternative means of adjudication should be designated pursuant to K.S.A. 38-2389, and amendments thereto.
 - i. The RCAO shall consider recommendations of JIA, Court Services, and/or Community Corrections.
 - ii. The RCAO shall not be required to supervise juveniles participating in an IIP.
- b. The RCAO shall make charging decisions, and, if appropriate, will refer the report for a pre-filing IIP or initiate a case to be scheduled for the next available juvenile offender first appearance docket.
 - i. Post-file IIP's shall be implemented upon agreement by the juvenile, the juvenile's parent/guardian(s), the juvenile's counsel, and the RCAO.
 - a. Upon agreement by all parties, the RCAO shall refer the case to RCCC for completion of an IIP.
 - b. Upon refusal by the juvenile to participate in IIP, the case shall be returned to the next available juvenile docket.
- c. Upon notification by RCCC that the juvenile has not successfully completed the IIP requirements, to include following the Multidisciplinary Team's revised plan(s), the RCAO shall file the appropriate *Motion to Revoke* the IIP.
- d. Upon notification by RCCC that the juvenile has successfully completed the IIP requirements, the RCAO shall file the appropriate *Motion to Dismiss* the case.

RCCC Responsibilities:

- a. RCCC shall administer the IIP in accordance with the Kansas Department of Corrections IIP Standards.
- b. Upon completion of an intake and assessment, JIA/RCCC shall provide recommendations to the RCAO via an email, and through saving the intake summary on the shared s:/ drive.
- c. RCCC shall be able to directly purchase services for the juvenile and the juvenile's family if grant funds are available.
- d. RCCC shall work with the juvenile to develop an IIP. The IIP shall last no longer than six months from the date of referral, unless the plan requires the juvenile to complete an evidence-based mental health or substance abuse program that extends beyond the six-month period. In such case, the plan may be extended up to four additional months.
 - i. The juvenile may be eligible for early termination upon determination of satisfactory compliance by RCCC, and not less than two months have been fulfilled.
 - ii. If the juvenile fails to satisfactorily comply with the IIP, RCCC shall refer the case to the Multidisciplinary Team for review.

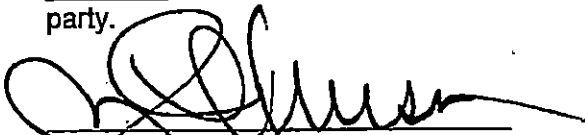
- iii. The Multidisciplinary Team created pursuant to K.S.A. 38-2393, and amendments thereto, shall review the IIP within seven (7) days and may revise and extend such plan or terminate the case as successful. Such plan may be extended for no more than four (4) additional months.
 - a. If the juvenile fails to satisfactorily comply with the revised plan developed pursuant to the Multidisciplinary Team, RCCC shall refer the case to the RCAO for further consideration.

RCCC Shall Not:

- a. RCCC shall not provide for the direct referral of cases to IIP, as probable cause findings shall be made by the RCAO.
- b. RCCC shall not issue summons, as defined in K.S.A. 38-2389 subsection (e), or allow law enforcement officers to issue such summons.
 - i. "Summons" meaning a written order issued by an intake and assessment worker or a law enforcement officer directing that a juvenile appear before a designated court at a stated time and place to answer a pending charge.
- c. RCCC shall not direct the release of a juvenile prior to a detention hearing after the completion of the intake and assessment process pursuant to K.S.A. 75-7023, and amendments thereto.

Effective Date: This MOA will become effective July 1, 2017

Duration: This MOA is in effect until replaced by a new agreement or revoked in writing by any party.



Honorable Chief Judge Meryl D. Wilson
Riley County District Court



Barry Wilkerson
Riley County Attorney



Shelly Williams, Director
Riley County Community Corrections

JOURNAL COUNTY COMMISSIONERS, NO. 10

6/12/1995

All three Board members and the County Attorney were present at a regular meeting beginning at 7:00 A.M. The minutes were read and approved.

June 12, 1995
Clay Center, Ks.

Don Schreiner, Director of Pawnee Mental Health; Donna Long, Chuck Stuart and Pauline Snodgrass, Towne Board members, presented and reviewed the 1996 proposed budget. They requested the same 3/4 mill levy as the 1995 budget. Everett Gilton made the motion to accept the budget with the 3/4 mill levy. Harvey Pfizenmaier seconded. Unanimous vote.

Eldon Thorman and Mike Skinner met with the Board. A Citizen Committee Resolution was signed by the Board. The Board adjourned at 9:55 for fifteen minutes.

Al Singleton, Court Administrator, met with the Board to discuss a computer and computer program that is needed for the accounting for District Court. The Board approved the purchase. Microfilming was also discussed. Ron Hodgson, County Attorney, discussed legal matters with the Board. A Joint Resolution and Investment Corporation Agreement on Juvenile Intake and Assessment System was signed by the Board.

Paul Flynn with Rural Lake Region met with the Board and discussed the water problem at the Fair Grounds.

Rhonda Rankin, Tiger Shark Swim Team Coach, met with the Board. Funding for the swim team was discussed.

Refund #78 was signed and approved.

The Board adjourned at 11:25 A.M. for lunch and reconvened at 12:30 P.M.

Ila Linder, County Health Administrator, and Judy Bauer met with the Board to discuss the need of a refrigerator freezer to store vaccines. The Board gave approval to purchase one, leaving the decision up to Ila as to which one would be best for their needs.

The Board adjourned at 12:50 P.M. to tour McKinley School building.

... P.M. and met with some SchoolBoard members and Historical Society members to discuss ... display area. The Board left it to the U.S.D. & Historical

RESOLUTION

NOW on this 12th day of June, 1995, the Board of County Commissioners of Clay County, Kansas, meets in regular session in the Commissioners' Room of the Clay County Courthouse, in Clay Center, Kansas, with Chairman Dallas Nelson presiding and Commissioners W. Harvey Pfizenmaier and Everett Gilton present.

WHEREAS, the Board of County Commissioners of Clay County, Kansas, desire to have as much information as possible about federal and state regulations that affect the county government;

WHEREAS, a group of Clay County citizens have expressed an interest in gathering information; and

WHEREAS, the information gathered would be a help to the Board of County Commissioners of Clay County, Kansas, in making informed decisions

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Clay County, Kansas, that the information gathered by the citizen's group will be considered by the Board, along with information from other citizens and sources, to make more informed decisions.

IT IS FURTHER RESOLVED that the effective date of this resolution is the 12th day of June, 1995.

THE BOARD OF COUNTY COMMISSIONERS

By Dallas Nelson
Dallas Nelson, Chairman

W. Harvey Pfizenmaier
W. Harvey Pfizenmaier, Member

Everett Gilton
Everett Gilton, Member

Bruce Byrley
Bruce Byrley, Deputy
Clerk

SEP 28, 1997
Clay Center, Ka

All three Board members were present at a regular meeting beginning at 9:00 a.m. The minutes were read and approved. The payroll was reviewed and approved.

The Board received a letter from Jeff Cannizzo requesting \$300, the same amount as last year, for the Wakefield Birthday Bash. The Board agreed to give \$300 out of the Parks and Recreation fund.

The Board discussed rural fire districts.

Ila Linder, County Health Administrator, met with the Board to discuss the CDBG grant application for the addition to the 709 Liberty building. The grant deadline is the end of August. Due to the short time frame and the amount of detailed information that is required, it was decided to start gathering the information and apply for this grant next year.

The Board adjourned at 9:50 a.m. for ten minutes.

The Board adjourned at 10:15 a.m. to attend the County Health Advisory Board meeting and to introduce Dana Rickley, the new County Health Administrator.

The Board reconvened at 10:55 a.m.

The Board signed the County Personnel Policies and Guidelines.

Gailen Tyrell, Landfill Supervisor, met with the Board to discuss the landfill inspection. Waste storage and disposal was discussed.

Frank McCoy and Undersheriff Chuck Dunn, met with the Board to discuss the juvenile intake program. Mr. McCoy has been appointed as Director of the Juvenile Intake and Child in Need of Care.

The Board adjourned at 11:45 a.m. for lunch and reconvened at 1:00 p.m.

Commissioners
The Board adjourned at 3:10 p.m.

ATTEST: *Mary Brown*
Mary Brown, County Clerk
September 29, 1997
Clay Center, Ka.

All three Board members were present at a regular meeting beginning at 9:00 a.m. The minutes were read and approved.

The refinancing of the County's GO bonds in order to take advantage of the current lower interest rates was discussed by the Board.

The revenue bonds for Oak Hill Ag, Inc. was discussed with the County Attorney.

Frank McCoy, Director of the Juvenile Intake Program and Undersheriff Dunn met with the Board. The contract for services for Clay County with the Juvenile Justice Authority and the Secretary of Corrections was signed by the Chairman. Mr. McCoy reviewed the program that is being financed with a grant.

Jack Baines, County Appraiser, met with the Board. The procedure for digitalization of the County's maps was discussed.

The County Clerk discussed the proposed procedures from Property Valuation Department for 16/20m tagged vehicles. The changes are due to legislation that was passed last year.

Attachment: April 29, 2021 Part 3 Juve Serv (10777 : FY22 KDOC Adult & Juvenile Service Grant Applications)

10/9/89

Decided 9-1-1989
Clay Center, KS

All three Board members were present at a regular meeting beginning at 9:00 A.M. The minutes were read and approved.

Bob McClure met with the Board regarding the insuring of the Communication Equipment for the Ambulance & Sheriff's Dept. that is on the cable, no longer.

Everett visited made the motion to purchase the coverage on the Repeater, Cable, & Antenna for both Departments effective with the renewal policy. Vernon Wendelken seconded. Unanimous Vote.

Deanna Fuller, Max Weir, Rev. Dennis Schmidt, Mark Woodruff & Greg McClure met with the Board regarding Economic Development matters. They presented recommendations from the Economic development Board concerning the same and possible using the Extension Council Economic Development people as part of the Economic development Committee. Talking with the Clay County Advisory Economic Development Committee can study the proposal.

Deanna Fuller presented the Sept. expenses for payment.

Steve Liby met with the Board. Routine business.

John Bosch met with the Board. He had reviewed the resolution presented by Al Singleton last week concerning the Community Correction Program. The resolution was signed to support and join with Riley County in its endeavor to develop and implement a Regional Community Corrections Program with Clay County.

/

The governing body of Clay County, Kansas met in regular session, and the usual meeting place, on this day 9th of October, 1989, at a.m./p.m. The Chairman presided, and the following members of the County Commission were present:

Vernon C. Wendelken, Chairman

Marvin Siebold, Member

Everett N. Girton, Member

The following members of the County Commission were absent:

None

Thereupon, and among other business, there was presented a Resolution entitled: "A RESOLUTION AUTHORIZING Clay COUNTY TO PARTICIPATE IN THE KANSAS COMMUNITY CORRECTIONS ACT (K.S.A. 75-5290). The resolution was considered and discussed; and on a motion of:

Marvin Siebold

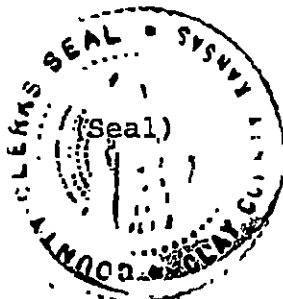
Seconded by Vernon C. Wendelken,
the Resolution was passed and approved on the following roll call
vote.

three

None

Thereupon, a majority of the members of the County Commission having voted in favor of the Resolution, it was declared duly passed and approved, was directed to be signed by the Commission Chairman, attested by the County Clerk, and the seal of the County affixed thereon.

Shilene Mackenzie
County Clerk



RESOLUTION

RESOLUTION AUTHORIZING " CLAY " COUNTY TO PARTICIPATE IN THE KANSAS COMMUNITY CORRECTIONS ACT (K.S.A. 75-5290).

WHEREAS, the Board of County Commissioners of Clay County, Kansas determines it to be the best interest of the County to participate in the Kansas Community Corrections Act (K.S.A. 75-5290) by supporting and joining with Riley County in its endeavor to develop and implement a regional Community Corrections program in Clay County, Kansas.

DATED: October 9, 1989.

BOARD OF COUNTY COMMISSIONERS
CLAY COUNTY, KANSAS

Vernon C. Wendelken
Chairman, Vernon Wendelken

Marvin Siebold
Commissioner, Marvin Siebold

Everett Girton
Commissioner, Everett Girton

Commissioner

ATTESTED:

Shirley Mackender
County Clerk, Shirley Mackender

(Seal)



INTERLOCAL COOPERATION AGREEMENT

*The funding
adequacy
component needs
to be examined.*

In consideration of the promises and mutual agreements contained in this document the Boards of Commissioners of the Kansas counties of Clay and Riley, bodies corporate and politic, agree as follows:

ARTICLE I PURPOSE

Section 1.1. The parties hereto desire to enter into this Intergovernmental Contractual Agreement under the auspices of K.S.A. 12-2901 et seq. in order to exercise such powers and perform such functions as may be desirable or necessary in connection with the implementation, administration and supervision of a consolidated Juvenile Intake and Assessment System (JIAS) for the 21st Judicial District, which encompasses Clay and Riley Counties.

Section 1.2. The 21st Judicial District Juvenile Intake and Assessment Combined Community System Plan, which has been approved and adopted by the JIAS Community Team for the 21st Judicial District, is attached hereto and incorporated herein by reference. Such Plan reflects the general concept of the JIAS initiated to effect the purpose of this Agreement.

ARTICLE II DURATION

Section 2.1. This Agreement shall be effective upon the date all parties have executed this Agreement and have adopted the resolutions enabling each to participate in the Agreement.

Section 2.2. This Agreement shall continue until the termination procedure set forth in Article VI is completed.

ARTICLE III NO SEPARATE LEGAL ENTITY CREATED

Section 3.1. No separate entity shall be created by the terms of this Agreement.

ARTICLE IV ADVISORY ENTITY

Section 4.1. The joint undertaking set forth herein will be administered as set forth in Article V infra. Periodic review of the functioning of the System will be performed by the JIAS Community Team for the 21st Judicial District appointed by Administrative Order of the Honorable Jerry L. Mershon, Administrative Judge for the 21st Judicial District.

BOOK 682 PAGE 50

Misc. Book 58 Page 163+

Attachment: April 29, 2021 Part 3 Juve Serv (10777 : FY22 KDOC Adult & Juvenile Service Grant Applications)

ARTICLE V MANNER OF FINANCING AND ADMINISTRATION

Section 5.1.1. The undertaking set forth herein will be administered and supervised for the parties by the Juvenile Intake and Assessment Officer (JIAO) employed by Riley County, and currently denominated Juvenile Intake Officer/Juvenile Services Coordinator. This individual shall be referred to as the Executive Director of the 21st Judicial District JIAS.

Section 5.1.2. The Executive Director, in coordination with the Clay and Riley County Commissioners, will recommend to such Commissioners the employ of a Senior JIAO for Clay County and such assistants as he or she deems necessary for Clay and Riley County in order to effectively administer and provide the services required by the JIAS.

Section 5.1.3. The Senior JIAO and such intake and assessment assistants that have primary intake responsibility for Clay County shall reside in Clay County and be approved by the Clay County Commissioners.

Section 5.1.4. The Clay County Commissioners shall have letter input to the annual evaluation of the Executive Director who is employed by Riley County.

Section 5.2.1. Funding for the implementation and operation of the JIAS within both counties will be based solely on grants received from the Office of Judicial Administration for the State of Kansas.

Section 5.2.2. The cost of the administration and supervision of the 21st Judicial District JIAS by the Executive Director will be borne proportionately by each county, subject to the availability of State funds. The proportion of obligation that each county will be responsible for will be the amount of JIAS grant money each county is allocated for payment of such costs. This percentage of contribution may be renegotiated at the request of either County.

Section 5.2.3. The cost of any attendant care facilities and furnishings provided within each County, if any, shall be borne solely by each County with no contribution from the other.

Section 5.2.4. The salary of the Senior JIAO, who shall work in Clay County, and each assistant JIAO, up to three of which will support each County, will be funded solely by the monies received from the State.

Section 5.2.5. The JIAS grant funds received will be disbursed by the 21st Judicial District Court Administrator to the Riley County Treasurer's Office, which office will disburse the sums according to the grant disbursement identification accompanying such grant disbursement; i.e. monies for Clay County Senior JIAO and assistant JIAO's or equipment will be distributed to Clay County.

BOOK 682 PAGE 51

Adopted on this 9th day of June, 1995, by the Board of County Commissioners of Riley County, Kansas.

**BOARD OF COMMISSIONERS OF
RILEY COUNTY, KANSAS**

James R. Williams
Chair

Karen McCallahan
Member

Russell A. Frey
Member

ATTEST:

Sharon Colburn
Riley County Clerk



BOOK **682** PAGE **54**

MAC. BOOK 58 Page 167

Attachment: April 29, 2021 Part 3 Juve Serv (10777 : FY22 KDOC Adult & Juvenile Service Grant Applications)

JOINT RESOLUTION

CLAY COUNTY RESOLUTION NO. _____
 RILEY COUNTY RESOLUTION NO. 060895-13

JOINT RESOLUTION OF AGREEMENT OF THE BOARDS OF COMMISSIONERS OF
 CLAY AND RILEY COUNTIES, KANSAS, TO JOINTLY UNDERTAKE THE
 IMPLEMENTATION OF THE 21ST JUDICIAL DISTRICT JUVENILE
 INTAKE AND ASSESSMENT SYSTEM WITHIN THEIR COUNTIES

BE IT JOINTLY RESOLVED BY THE BOARDS OF COMMISSIONERS OF CLAY AND
 RILEY COUNTIES, KANSAS, AS FOLLOWS:

1. For the purpose of jointly engaging in the implementation, operation and administration of the 21st Judicial District Juvenile Intake and Assessment System within their respective counties, the INTERLOCAL COOPERATION AGREEMENT which is attached hereto and made a part hereof, shall be forthwith adopted and entered into by the counties of Clay and Riley and then be submitted to the Attorney General of the State of Kansas for her approval pursuant to law.

2. The resolution is adopted pursuant to the Interlocal Cooperation Act of the State of Kansas (K.S.A. 12-2901, et seq.).

3. This resolution shall become effective upon the date of adoption by all counties party hereto.

Adopted on this 12th day of June, 1995; by the Board of County Commissioners of Clay County, Kansas.

BOARD OF COMMISSIONERS OF
 CLAY COUNTY, KANSAS

William J. Nelson
 Chair

W. Dorey P. P. P.
 Member

Edward E. E.
 Member

ATTEST:

Mary Brown By Kayla Wing
 Clay County Clerk Deputy



Adopted on this 1st day of June, 1995, by the Board of County Commissioners of Riley County, Kansas.

BOARD OF COMMISSIONERS OF
RILEY COUNTY, KANSAS

James McWilliams
Chair



\$ 18.00 MISCELLANEOUS
23 AUG 93 10:11 A.M. RECEIPT# 3164
STATE OF KANSAS RILEY COUNTY
RECORDED BOOK 682 PAGE 50
M. CHARLOTTE SHAWER, REGISTER OF DEEDS

Kane McCulloh
Member

ATTEST:

Russell A. Frey
Member

Oliver Collier
Riley County Clerk



FILED ✓
RECORDED ✓
INDEXED ✓

STATE OF KANSAS } This instrument was
CLAY COUNTY } filed to Record
at 1:00 o'clock P. M. and recorded

AUG 11 1995

In Vol. 58 Misc. page 163+
Mary Ann Bergmeier
Register of Deeds
Mary Ann Bergmeier
Fee: \$18.00



BOOK 682 PAGE 56

Misc. Book 58 Page 169

CLAY COUNTY
own copy

CONTRACT

KANSAS DEPARTMENT OF CORRECTIONS
JUVENILE JUSTICE AUTHORITY OF THE
STATE OF KANSAS

This agreement is made and entered into as of the 29 day of Sept., 1997 by and between the Department of Corrections of the State of Kansas, hereinafter called the "DEPARTMENT", the Juvenile Justice Authority of the State of Kansas, hereinafter called "JJA", and Riley County Community Corrections, hereinafter called "Contractor."

WHEREAS, JJA desires to obtain case management services for juvenile offenders, and,

WHEREAS, JJA and DEPARTMENT have entered into an agreement for provision of oversight, technical assistance, coordination of data and other administrative services by DEPARTMENT in connection with provision of case management and supervision of juvenile offenders by local community corrections agencies; and

WHEREAS, CONTRACTOR is a community corrections program qualified to provide supervision of juvenile offenders and is willing to provide such services on a regular basis pursuant to the terms and conditions hereinafter set forth;

NOW, therefore, the parties hereby agree as follows:

1. The CONTRACTOR shall provide juvenile offender case management services for both non-juvenile correctional facility releasees and juvenile correctional facility releasees on the basis of and pursuant to all relevant provisions of the Interagency Agreement between DEPARTMENT and JJA, attached hereto, marked as Exhibit A, and hereby incorporated in and made a part of this contract as though fully set forth herein..
2. Payment to CONTRACTOR for services rendered hereunder shall be on the terms set forth at Sec. IV, Paragraphs A and B of Exhibit A.

CLAY COUNTY

3. CONTRACTOR'S performance of its obligations under this Agreement and its attachment is subject to audit by DEPARTMENT pursuant to and in accordance with relevant provisions of Exhibit A, and in the event of either a finding, after audit, of unsatisfactory compliance with its obligations hereunder, or a finding based upon other evidence of a serious violation and/or lack of compliance with the Agreement, Community Corrections Field Service Standards, or laws and regulations, JJA, upon recommendation by DEPARTMENT, may withhold part or all of any quarterly allocation due or to become due to CONTRACTOR as payment for services rendered hereunder.
4. CONTRACTOR and the Board of County Commissioners of all counties which established CONTRACTOR and now receive its services agree that the DEPARTMENT, JJA, and the State of Kansas and their officials, employees and agents shall not be liable for any damages or costs arising from the cancellation, voiding, denial or withholding of funds to CONTRACTOR.
5. The Contractual Provision Attachment (DA 146a), attached hereto and marked as Exhibit B, is incorporated herein and made a part of hereof as though fully set forth herein.

In witness whereof, the parties have caused this agreement to be executed on the day and year first above mentioned.

Contractor:

Frank McCoy
Director

John P. Reinman
Chairperson
Board of County Commissioners

Juvenile Justice Authority:

Albert Murray, Commissioner

Department:

Charles E. Simmons
Secretary of Corrections

Contract page 2 of 2

FY 2022
PERSONNEL BUDGET FY22 Reinvestment Grants
Riley County Community Corrections

\$ 67,230.00
Total Personnel

PERSONNEL SECTION (non-Admin)

PERSONNEL SECTION (non-Admin)				Change percentage below if needed					Enter Dollar amounts below											
Name	JUV FTE Position Title	Salary	Longevity or bonus	Total Salary	FICA SS & Medicare	KPERS	State Unemp	State Workers Comp	Health Ins	Life Ins	Other benefit	other benefit	other benefit	FICA SS & Medicare	KPERS	State Unemployment	State Workers Comp	Total Benefits	Total Personnel	
1	Sara Darnell	Youth Court Coordinator	57,386.00	\$ 57,386.00	7.65%	9.90%	0.10%	0.00%	\$ 16,916.98		\$ 1,267.00			\$ 4,390.03	\$ 5,681.21	\$ 57.39	\$ -	\$ 28,312.61	\$ 85,698.61	
2		TBP by Core Funding	(12,624.92)	\$ (12,624.92)	7.65%	9.90%	0.10%	0.00%	\$ (3,336.65)		\$ (278.74)			\$ (965.81)	\$ (1,249.87)	\$ (12.62)	\$ -	\$ (5,843.69)	\$ (18,468.61)	
3				\$ -	7.65%									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4				\$ -	7.65%									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5				\$ -	7.65%									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total non-admin				\$ 44,761.08					\$ 13,580.33	\$ -	\$ 988.26	\$ -	\$ -	\$ 3,424.22	\$ 4,431.35	\$ 44.76	\$ -	\$ 22,468.92	\$ 67,230.00	
Total Personnel				\$ 44,761.08					\$ 13,580.33	\$ -	\$ 988.26	\$ -	\$ -	\$ 3,424.22	\$ 4,431.35	\$ 44.76	\$ -	\$ 22,468.92	\$ 67,230.00	

Narrative Comments: Please describe what each position will do and how you determined the splits used for each grant in the box below:

This position will coordinate Youth Court IIP from A to Z. This grant only pays for 78% of an FTE, however with juvenile justice reform, we believe the duties and responsibilities can be completed with 32 hours per week. We are unable to make the Reinvestment and Juvenile

FY 2022
BUDGET SUMMARY FY22 Reinvestment Grants
Riley County Community Corrections

Total Reinvestment Grant:
\$ 67,230.00

		Reinvestment Grant	Total
1 PERSONNEL			
Non-Admin PERSONNEL			
Salary	\$	44,761.08	\$ 44,761.08
Benefits	\$	22,468.92	\$ 22,468.92
TOTAL PERSONNEL:	\$	67,230.00	\$ 67,230.00
2 AGENCY OPERATIONS			
2A Travel	\$	-	\$ -
2B Training	\$	-	\$ -
2C Communications	\$	-	\$ -
2E Supplies	\$	-	\$ -
2F Facility	\$	-	\$ -
2G Contractual	\$	-	\$ -
TOTAL AGENCY OPERATIONS:	\$	-	\$ -
3 CLIENT SERVICES			
Drug Testing Supplies	\$	-	\$ -
Drug Testing Services	\$	-	\$ -
Substance Abuse Evaluations	\$	-	\$ -
Substance Abuse Treatment	\$	-	\$ -
Mental Health Evaluations	\$	-	\$ -
Mental Health Treatment	\$	-	\$ -
Sex Offender Evaluations	\$	-	\$ -
Sex Offender Treatment	\$	-	\$ -
Academic Education Services	\$	-	\$ -
Vocational Education Services	\$	-	\$ -
Transportation Assistance (client transportation and/or bus tickets, etc.)	\$	-	\$ -
Housing Assistance	\$	-	\$ -
Subsistence	\$	-	\$ -
Cognitive Skills	\$	-	\$ -
Client Incentives	\$	-	\$ -
Electronic Monitoring Services	\$	-	\$ -
Surveillance Services	\$	-	\$ -
Clothing, Food and General Needs Assistance	\$	-	\$ -
Counseling (Group or Individual, ie social skills, anger management, etc.)	\$	-	\$ -
	0 \$	-	\$ -
	0 \$	-	\$ -
	0 \$	-	\$ -
	0 \$	-	\$ -
Total Client Services		0.00	0.00
			\$ -
Total Non-Personnel:	\$	-	\$ -
			\$ -
Total Budget per grant:	\$	67,230.00	\$ 67,230.00

Attachment: April 29, 2021 Part 3 Juve Serv (10777 : FY22 KDOC Adult & Juvenile Service Grant Applications)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
91																				
92	Sandi Harper	0.6	0	0	0.4	0	Salary	\$ 77,768.00	60.00%	0.00%	0.00%	0.00%	40.00%	0.00%	0.00%	100.00%				
93	Adult/Juvenile Services ISO II (2012/2012 x 1% x 3.12%)						FICA Social Security	6.20%	\$ 2,892.97	\$ -	\$ -	\$ -	\$ 1,928.65	\$ -	\$ -	\$ 4,821.62				
94							FICA Medicare	1.45%	\$ 676.58	\$ -	\$ -	\$ -	\$ 451.05	\$ -	\$ -	\$ 1,127.64				
95							KPERs (Retirement Benefits)	9.90%	\$ 4,619.42	\$ -	\$ -	\$ -	\$ 3,079.61	\$ -	\$ -	\$ 7,699.03				
96							State Unemployment	0.10%	\$ 46.66	\$ -	\$ -	\$ -	\$ 31.11	\$ -	\$ -	\$ 77.77				
97							State Workman's Comp	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
98							Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
99							Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
100							Longevity (e.g. \$50 per yr x 10 yrs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
101							Workman's Comp	\$ 1,734.00	\$ 1,040.40	\$ -	\$ -	\$ -	\$ 693.60	\$ -	\$ -	\$ 1,734.00				
102							Total Benefits	\$ 9,276.03	\$ -	\$ -	\$ -	\$ -	\$ 6,184.02	\$ -	\$ -	\$ 15,460.05				
103																				
104	Brett Clark	0.8	0	0	0.2	0	Salary	\$ 62,502.00	80.00%	0.00%	0.00%	0.00%	20.00%	0.00%	0.00%	100.00%				
105	AISO (2021 M11 x 1% x 3.12%)						FICA Social Security	6.20%	\$ 3,100.12	\$ -	\$ -	\$ -	\$ 775.00	\$ -	\$ -	\$ 3,875.12				
106							FICA Medicare	1.45%	\$ 725.03	\$ -	\$ -	\$ -	\$ 181.25	\$ -	\$ -	\$ 906.28				
107							KPERs (Retirement Benefits)	9.90%	\$ 4,950.20	\$ -	\$ -	\$ -	\$ 1,237.50	\$ -	\$ -	\$ 6,187.70				
108							State Unemployment	0.10%	\$ 50.00	\$ -	\$ -	\$ -	\$ 12.50	\$ -	\$ -	\$ 62.50				
109							State Workman's Comp	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
110							Health Insurance	\$ 17,351.38	\$ 13,881.22	\$ -	\$ -	\$ -	\$ 3,470.16	\$ -	\$ -	\$ 17,351.38				
111							Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
112							Longevity (e.g. \$50 per yr x 10 yrs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
113							Workman's Comp	\$ 1,385.00	\$ 1,108.01	\$ -	\$ -	\$ -	\$ 276.99	\$ -	\$ -	\$ 1,385.00				
114							Total Benefits	\$ 23,814.58	\$ -	\$ -	\$ -	\$ -	\$ 5,953.41	\$ -	\$ -	\$ 29,767.98				
115																				
116	Juential Lee	0.6	0	0	0.4	0	Salary	\$ 62,502.00	80.00%	0.00%	0.00%	0.00%	40.00%	0.00%	0.00%	100.00%				
117	AISO (2021 M11 x 1% x 3.12%)						FICA Social Security	6.20%	\$ 2,325.06	\$ -	\$ -	\$ -	\$ 1,550.06	\$ -	\$ -	\$ 3,875.12				
118							FICA Medicare	1.45%	\$ 543.76	\$ -	\$ -	\$ -	\$ 362.51	\$ -	\$ -	\$ 906.28				
119							KPERs (Retirement Benefits)	9.90%	\$ 3,712.60	\$ -	\$ -	\$ -	\$ 2,475.10	\$ -	\$ -	\$ 6,187.70				
120							State Unemployment	0.10%	\$ 37.50	\$ -	\$ -	\$ -	\$ 25.00	\$ -	\$ -	\$ 62.50				
121							State Workman's Comp	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
122							Health Insurance	\$ 9,720.11	\$ 5,832.03	\$ -	\$ -	\$ -	\$ 3,888.08	\$ -	\$ -	\$ 9,720.11				
123							Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
124							Longevity (e.g. \$50 per yr x 10 yrs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
125							Workman's Comp	\$ 1,385.00	\$ 831.00	\$ -	\$ -	\$ -	\$ 554.00	\$ -	\$ -	\$ 1,385.00				
126							Total Benefits	\$ 13,281.96	\$ -	\$ -	\$ -	\$ -	\$ 8,854.76	\$ -	\$ -	\$ 22,136.71				
127																				
128	Dan Clark	0.8	0	0	0.2	0	Salary	\$ 60,856.00	80.00%	0.00%	0.00%	0.00%	20.00%	0.00%	0.00%	100.00%				
129	AISO (2021 M10 x 1% x 3.12%)						FICA Social Security	6.20%	\$ 3,018.47	\$ -	\$ -	\$ -	\$ 754.60	\$ -	\$ -	\$ 3,773.07				
130							FICA Medicare	1.45%	\$ 705.93	\$ -	\$ -	\$ -	\$ 176.48	\$ -	\$ -	\$ 882.41				
131							KPERs (Retirement Benefits)	9.90%	\$ 4,819.82	\$ -	\$ -	\$ -	\$ 1,204.93	\$ -	\$ -	\$ 6,024.74				
132							State Unemployment	0.10%	\$ 48.69	\$ -	\$ -	\$ -	\$ 12.17	\$ -	\$ -	\$ 60.86				
133							State Workman's Comp	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
134							Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
135							Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
136							Longevity (e.g. \$50 per yr x 10 yrs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
137							Workman's Comp	\$ 1,114.00	\$ 891.20	\$ -	\$ -	\$ -	\$ 222.80	\$ -	\$ -	\$ 1,114.00				
138							Total Benefits	\$ 9,484.11	\$ -	\$ -	\$ -	\$ -	\$ 2,370.98	\$ -	\$ -	\$ 11,855.08				
139																				
140	Megan Lewis	0.45	0	0	0.55	0	Salary	\$ 55,162.00	45.00%	0.00%	0.00%	0.00%	55.00%	0.00%	0.00%	100.00%				
141	AISO (2021 M7 x 1% x 3.12%)						FICA Social Security	6.20%	\$ 1,639.03	\$ -	\$ -	\$ -	\$ 1,881.02	\$ -	\$ -	\$ 3,420.04				
142							FICA Medicare	1.45%	\$ 359.93	\$ -	\$ -	\$ -	\$ 439.92	\$ -	\$ -	\$ 799.85				
143							KPERs (Retirement Benefits)	9.90%	\$ 2,457.48	\$ -	\$ -	\$ -	\$ 3,003.56	\$ -	\$ -	\$ 5,461.04				
144							State Unemployment	0.10%	\$ 24.82	\$ -	\$ -	\$ -	\$ 30.34	\$ -	\$ -	\$ 55.16				
145							State Workman's Comp	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
146							Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
147							Life Insurance	\$ 16,916.98	\$ 7,612.67	\$ -	\$ -	\$ -	\$ 9,304.31	\$ -	\$ -	\$ 16,916.98				
148							Longevity (e.g. \$50 per yr x 10 yrs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
149							Workman's Comp	\$ 1,230.00	\$ 553.50	\$ -	\$ -	\$ -	\$ 676.50	\$ -	\$ -	\$ 1,230.00				
150							Total Benefits	\$ 12,547.43	\$ -	\$ -	\$ -	\$ -	\$ 15,335.64	\$ -	\$ -	\$ 27,883.07				
151																				
152	0	0	0	0	0	0	Salary	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
153	0						FICA Social Security	6.20%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
154							FICA Medicare	1.45%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
155							KPERs (Retirement Benefits)	9.90%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
156							State Unemployment	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
157							State Workman's Comp	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
158							Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
159							Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
160							Longevity (e.g. \$50 per yr x 10 yrs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
161							(Other: Please Specify)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
162							Total Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
163																					
164		0	0	0	0	0	0	Salary	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
165		0						FICA Social Security	6.20%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
166								FICA Medicare	1.45%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
167								KPERs (Retirement Benefits)	9.69%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
168								State Unemployment	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
169								State Workman's Comp	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
170								Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
171								Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
172								Longevity (e.g. \$50 per yr x 10 yrs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
173								(Other: Please Specify)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
174								Total Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
175																					
176		0	0	0	0	0	0	Salary	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
177		0						FICA Social Security	6.20%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
178								FICA Medicare	1.45%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
179								KPERs (Retirement Benefits)	9.69%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
180								State Unemployment	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
181								State Workman's Comp	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
182								Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
183								Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
184								Longevity (e.g. \$50 per yr x 10 yrs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
185								(Other: Please Specify)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
186								Total Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
187																					
188		0	0	0	0	0	0	Salary	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
189		0						FICA Social Security	6.20%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
190								FICA Medicare	1.45%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
191								KPERs (Retirement Benefits)	9.69%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
192								State Unemployment	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
193								State Workman's Comp	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
194								Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
195								Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
196								Longevity (e.g. \$50 per yr x 10 yrs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
197								(Other: Please Specify)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
198								Total Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
199																					
200		0	0	0	0	0	0	Salary	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
201		0						FICA Social Security	6.20%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
202								FICA Medicare	1.45%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
203								KPERs (Retirement Benefits)	9.69%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
204								State Unemployment	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
205								State Workman's Comp	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
206								Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
207								Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
208								Longevity (e.g. \$50 per yr x 10 yrs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
209								(Other: Please Specify)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
210								Total Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
211																					
212		0	0	0	0	0	0	Salary	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
213		0						FICA Social Security	6.20%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
214								FICA Medicare	1.45%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
215								KPERs (Retirement Benefits)	9.69%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
216								State Unemployment	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
217								State Workman's Comp	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
218								Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
219								Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
220								Longevity (e.g. \$50 per yr x 10 yrs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
221								(Other: Please Specify)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
222								Total Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
223																					
224		0	0	0	0	0	0	Salary	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
225		0						FICA Social Security	6.20%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
226								FICA Medicare	1.45%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
227								KPERs (Retirement Benefits)	9.69%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
228								State Unemployment	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
229								State Workman's Comp	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
230								Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
231								Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
232								Longevity (e.g. \$50 per yr x 10 yrs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
233								(Other: Please Specify)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
234								Total Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
222																					
223		0	0	0	0	0	0	Salary	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
224		0						FICA Social Security	6.20%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
225								FICA Medicare	1.45%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
226								KPERS (Retirement Benefits)	9.69%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
227								State Unemployment	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
228								State Workman's Comp	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
229								Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
230								Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
231								Longevity (e.g. \$50 per yr x 10 yrs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
232								(Other: Please Specify)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
233								Total Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
234																					
235		0	0	0	0	0	0	Salary	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
236		0						FICA Social Security	6.20%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
237								FICA Medicare	1.45%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
238								KPERS (Retirement Benefits)	9.69%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
239								State Unemployment	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
240								State Workman's Comp	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
241								Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
242								Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
243								Longevity (e.g. \$50 per yr x 10 yrs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
244								(Other: Please Specify)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
245								Total Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
246																					
247		0	0	0	0	0	0	Salary	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
248		0						FICA Social Security	6.20%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
249								FICA Medicare	1.45%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
250								KPERS (Retirement Benefits)	9.69%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
251								State Unemployment	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
252								State Workman's Comp	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
253								Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
254								Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
255								Longevity (e.g. \$50 per yr x 10 yrs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
256								(Other: Please Specify)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
257								Total Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
258																					
259		0	0	0	0	0	0	Salary	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
260		0						FICA Social Security	6.20%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
261								FICA Medicare	1.45%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
262								KPERS (Retirement Benefits)	9.69%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
263								State Unemployment	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
264								State Workman's Comp	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
265								Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
266								Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
267								Longevity (e.g. \$50 per yr x 10 yrs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
268								(Other: Please Specify)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
269								Total Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
270																					
271																					
272		0	0	0	0	0	0	Salary	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
273		0						FICA Social Security	6.20%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
274								FICA Medicare	1.45%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
275								KPERS (Retirement Benefits)	9.69%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
276								State Unemployment	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
277								State Workman's Comp	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
278								Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
279								Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
280								Longevity (e.g. \$50 per yr x 10 yrs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
281								(Other: Please Specify)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
282								Total Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
283																					
284		0	0	0	0	0	0	Salary	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
285		0						FICA Social Security	6.20%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
286								FICA Medicare	1.45%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
287								KPERS (Retirement Benefits)	9.69%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
288								State Unemployment	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
289								State Workman's Comp	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
290								Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
291								Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
292								Longevity (e.g. \$50 per yr x 10 yrs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
293								(Other: Please Specify)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
294								Total Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
295																					
296		0	0	0	0	0	0	Salary	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
297		0						FICA Social Security	6.20%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
298								FICA Medicare	1.45%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
299								KPERS (Retirement Benefits)	9.69%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
300								State Unemployment	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
301								State Workman's Comp	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
302								Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
303								Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
304								Longevity (e.g. \$50 per yr x 10 yrs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
305								(Other: Please Specify)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
306								Total Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
307																					
308		0	0	0	0	0	0	Salary	\$ -	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
309		0						FICA Social Security	6.20%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
310								FICA Medicare	1.45%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
311								KPERS (Retirement Benefits)	9.69%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
312								State Unemployment	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
313								State Workman's Comp	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
314								Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
315								Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
316								Longevity (e.g. \$50 per yr x 10 yrs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
317								(Other: Please Specify)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
318								Total Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
319																					
320		0	0	0	0	0	0	Salary													

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
638							Health Insurance	\$	-	\$	-	\$	-	\$	-	\$	-			
639							Life Insurance	\$	-	\$	-	\$	-	\$	-	\$	-			
640							Longevity (e.g. \$50 per yr x 10 yrs)	\$	-	\$	-	\$	-	\$	-	\$	-			
641							(Other: Please Specify)	\$	-	\$	-	\$	-	\$	-	\$	-			
642							Total Benefits	\$	-	\$	-	\$	-	\$	-	\$	-			
643																				
644		0	0	0	0	0	Salary	\$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
645		0					FICA Social Security	6.20%	\$	-	\$	-	\$	-	\$	-	\$	-		
646							FICA Medicare	1.45%	\$	-	\$	-	\$	-	\$	-	\$	-		
647							KPERS (Retirement Benefits)	9.69%	\$	-	\$	-	\$	-	\$	-	\$	-		
648							State Unemployment	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-		
649							State Workman's Comp	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-		
650							Health Insurance	\$	-	\$	-	\$	-	\$	-	\$	-			
651							Life Insurance	\$	-	\$	-	\$	-	\$	-	\$	-			
652							Longevity (e.g. \$50 per yr x 10 yrs)	\$	-	\$	-	\$	-	\$	-	\$	-			
653							(Other: Please Specify)	\$	-	\$	-	\$	-	\$	-	\$	-			
654							Total Benefits	\$	-	\$	-	\$	-	\$	-	\$	-			
655																				
656		0	0	0	0	0	Salary	\$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
657		0					FICA Social Security	6.20%	\$	-	\$	-	\$	-	\$	-	\$	-		
658							FICA Medicare	1.45%	\$	-	\$	-	\$	-	\$	-	\$	-		
659							KPERS (Retirement Benefits)	9.69%	\$	-	\$	-	\$	-	\$	-	\$	-		
660							State Unemployment	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-		
661							State Workman's Comp	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-		
662							Health Insurance	\$	-	\$	-	\$	-	\$	-	\$	-			
663							Life Insurance	\$	-	\$	-	\$	-	\$	-	\$	-			
664							Longevity (e.g. \$50 per yr x 10 yrs)	\$	-	\$	-	\$	-	\$	-	\$	-			
665							(Other: Please Specify)	\$	-	\$	-	\$	-	\$	-	\$	-			
666							Total Benefits	\$	-	\$	-	\$	-	\$	-	\$	-			
667																				
668		0	0	0	0	0	Salary	\$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
669		0					FICA Social Security	6.20%	\$	-	\$	-	\$	-	\$	-	\$	-		
670							FICA Medicare	1.45%	\$	-	\$	-	\$	-	\$	-	\$	-		
671							KPERS (Retirement Benefits)	9.69%	\$	-	\$	-	\$	-	\$	-	\$	-		
672							State Unemployment	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-		
673							State Workman's Comp	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-		
674							Health Insurance	\$	-	\$	-	\$	-	\$	-	\$	-			
675							Life Insurance	\$	-	\$	-	\$	-	\$	-	\$	-			
676							Longevity (e.g. \$50 per yr x 10 yrs)	\$	-	\$	-	\$	-	\$	-	\$	-			
677							(Other: Please Specify)	\$	-	\$	-	\$	-	\$	-	\$	-			
678							Total Benefits	\$	-	\$	-	\$	-	\$	-	\$	-			
679																				
680		0	0	0	0	0	Salary	\$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
681		0					FICA Social Security	6.20%	\$	-	\$	-	\$	-	\$	-	\$	-		
682							FICA Medicare	1.45%	\$	-	\$	-	\$	-	\$	-	\$	-		
683							KPERS (Retirement Benefits)	9.69%	\$	-	\$	-	\$	-	\$	-	\$	-		
684							State Unemployment	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-		
685							State Workman's Comp	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-		
686							Health Insurance	\$	-	\$	-	\$	-	\$	-	\$	-			
687							Life Insurance	\$	-	\$	-	\$	-	\$	-	\$	-			
688							Longevity (e.g. \$50 per yr x 10 yrs)	\$	-	\$	-	\$	-	\$	-	\$	-			
689							(Other: Please Specify)	\$	-	\$	-	\$	-	\$	-	\$	-			
690							Total Benefits	\$	-	\$	-	\$	-	\$	-	\$	-			
691																				
692		0	0	0	0	0	Salary	\$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
693		0					FICA Social Security	6.20%	\$	-	\$	-	\$	-	\$	-	\$	-		
694							FICA Medicare	1.45%	\$	-	\$	-	\$	-	\$	-	\$	-		
695							KPERS (Retirement Benefits)	9.69%	\$	-	\$	-	\$	-	\$	-	\$	-		
696							State Unemployment	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-		
697							State Workman's Comp	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-		
698							Health Insurance	\$	-	\$	-	\$	-	\$	-	\$	-			
699							Life Insurance	\$	-	\$	-	\$	-	\$	-	\$	-			
700							Longevity (e.g. \$50 per yr x 10 yrs)	\$	-	\$	-	\$	-	\$	-	\$	-			
701							(Other: Please Specify)	\$	-	\$	-	\$	-	\$	-	\$	-			
702							Total Benefits	\$	-	\$	-	\$	-	\$	-	\$	-			
703																				
704		0	0	0	0	0	Salary	\$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
705		0					FICA Social Security	6.20%	\$	-	\$	-	\$	-	\$	-	\$	-		
706							FICA Medicare	1.45%	\$	-	\$	-	\$	-	\$	-	\$	-		
707							KPERS (Retirement Benefits)	9.69%	\$	-	\$	-	\$	-	\$	-	\$	-		
708							State Unemployment	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-		
709							State Workman's Comp	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-		
710							Health Insurance	\$	-	\$	-	\$	-	\$	-	\$	-			
711							Life Insurance	\$	-	\$	-	\$	-	\$	-	\$	-			
712							Longevity (e.g. \$50 per yr x 10 yrs)	\$	-	\$	-	\$	-	\$	-	\$	-			
713							(Other: Please Specify)	\$	-	\$	-	\$	-	\$	-	\$	-			
714							Total Benefits	\$	-	\$	-	\$	-	\$	-	\$	-			
715																				
716		0	0	0	0	0	Salary	\$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
717		0					FICA Social Security	6.20%	\$	-	\$	-	\$	-	\$	-	\$	-		
718							FICA Medicare	1.45%	\$	-	\$	-	\$	-	\$	-	\$	-		
719							KPERS (Retirement Benefits)	9.69%	\$	-	\$	-	\$	-	\$	-	\$	-		
720							State Unemployment	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-		
721							State Workman's Comp	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-		
722							Health Insurance	\$	-	\$	-	\$	-	\$	-	\$	-			
723							Life Insurance	\$	-	\$	-	\$	-	\$	-	\$	-			
724							Longevity (e.g. \$50 per yr x 10 yrs)	\$	-	\$	-	\$	-	\$	-	\$	-			
725							(Other: Please Specify)	\$	-	\$	-	\$	-	\$	-	\$	-			
726							Total Benefits	\$	-	\$	-	\$	-	\$	-	\$	-			
727																				
728		0	0	0	0	0	Salary	\$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
729		0					FICA Social Security	6.20%	\$	-	\$	-	\$	-	\$	-	\$	-		
730							FICA Medicare	1.45%	\$	-	\$	-	\$	-	\$	-	\$	-		
731							KPERS (Retirement Benefits)	9.69%	\$	-	\$	-	\$	-	\$	-	\$	-		
732							State Unemployment	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-		
733							State Workman's Comp	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-		
734							Health Insurance	\$	-	\$	-	\$	-	\$	-	\$	-			
735							Life Insurance	\$	-	\$	-	\$	-	\$	-	\$	-			
736							Longevity (e.g. \$50 per yr x 10 yrs)	\$	-	\$	-	\$	-	\$	-	\$	-			
737							(Other: Please Specify)	\$	-	\$	-	\$	-	\$	-	\$	-			
738							Total Benefits	\$	-	\$	-	\$	-	\$	-	\$	-			
739																				
740		0	0	0	0	0	Salary	\$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
741		0					FICA Social Security	6.20%	\$	-	\$	-	\$	-	\$	-	\$	-		

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
412							FICA Medicare	1.45%	\$	-	\$	-	\$	-	\$	-	\$	-		
413							KPERS (Retirement Benefits)	9.69%	\$	-	\$	-	\$	-	\$	-	\$	-		
414							State Unemployment	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-		
415							State Workman's Comp	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-		
416							Health Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
417							Life Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
418							Longevity (e.g. \$50 per yr x 10 yrs)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
419							(Other: Please Specify)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
420							Total Benefits	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
421							Salary	\$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
422	0						FICA Social Security	6.20%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
423	0						FICA Medicare	1.45%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
424							KPERS (Retirement Benefits)	9.69%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
425							State Unemployment	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
426							State Workman's Comp	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
427							Health Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
428							Life Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
429							Longevity (e.g. \$50 per yr x 10 yrs)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
430							(Other: Please Specify)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
431							Total Benefits	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
432							Salary	\$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
433	0						FICA Social Security	6.20%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
434	0						FICA Medicare	1.45%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
435							KPERS (Retirement Benefits)	9.69%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
436							State Unemployment	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
437							State Workman's Comp	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
438							Health Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
439							Life Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
440							Longevity (e.g. \$50 per yr x 10 yrs)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
441							(Other: Please Specify)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
442							Total Benefits	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
443							Salary	\$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
444	0						FICA Social Security	6.20%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
445	0						FICA Medicare	1.45%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
446							KPERS (Retirement Benefits)	9.69%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
447							State Unemployment	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
448							State Workman's Comp	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
449							Health Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
450							Life Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
451							Longevity (e.g. \$50 per yr x 10 yrs)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
452							(Other: Please Specify)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
453							Total Benefits	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
454							Salary	\$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
455	0						FICA Social Security	6.20%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
456	0						FICA Medicare	1.45%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
457							KPERS (Retirement Benefits)	9.69%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
458							State Unemployment	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
459							State Workman's Comp	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
460							Health Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
461							Life Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
462							Longevity (e.g. \$50 per yr x 10 yrs)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
463							(Other: Please Specify)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
464							Total Benefits	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
465							Salary	\$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
466	0						FICA Social Security	6.20%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
467	0						FICA Medicare	1.45%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
468							KPERS (Retirement Benefits)	9.69%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
469							State Unemployment	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
470							State Workman's Comp	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
471							Health Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
472							Life Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
473							Longevity (e.g. \$50 per yr x 10 yrs)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
474							(Other: Please Specify)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
475							Total Benefits	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
476							Salary	\$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
477	0						FICA Social Security	6.20%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
478	0						FICA Medicare	1.45%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
479							KPERS (Retirement Benefits)	9.69%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
480							State Unemployment	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
481							State Workman's Comp	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
482							Health Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
483							Life Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
484							Longevity (e.g. \$50 per yr x 10 yrs)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
485							(Other: Please Specify)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
486							Total Benefits	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
487							Salary	\$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
488	0						FICA Social Security	6.20%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
489	0						FICA Medicare	1.45%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
490							KPERS (Retirement Benefits)	9.69%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
491							State Unemployment	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
492							State Workman's Comp	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
493							Health Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
494							Life Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
495							Longevity (e.g. \$50 per yr x 10 yrs)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
496							(Other: Please Specify)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
497							Total Benefits	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
498							Salary	\$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
499	0						FICA Social Security	6.20%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
500	0						FICA Medicare	1.45%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
501							KPERS (Retirement Benefits)	9.69%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
502							State Unemployment	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
503							State Workman's Comp	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
504							Health Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
505							Life Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
506							Longevity (e.g. \$50 per yr x 10 yrs)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
507							(Other: Please Specify)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
508							Total Benefits	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
509							Salary	\$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
510	0						FICA Social Security	6.20%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
511	0						FICA Medicare	1.45%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
512							KPERS (Retirement Benefits)	9.69%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
513							State Unemployment	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
514							State Workman's Comp	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
515							Health Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
516							Life Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
517							Longevity (e.g. \$50 per yr x 10 yrs)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
518							(Other: Please Specify)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
519							Total Benefits	\$	-</											

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
F46							Total Benefits		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
F47							Salary	\$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
F48		0	0	0	0	0	FICA Social Security	\$	6.20%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F49							FICA Medicare	\$	1.45%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F50							KPERS (Retirement Benefits)	\$	9.69%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F51							State Unemployment	\$	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F52							State Workman's Comp	\$	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F53							Health Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F54							Life Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F55							Longevity (e.g. \$50 per yr x 10 yrs)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F56							(Other: Please Specify)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F57							Total Benefits	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F58																				
F59		0	0	0	0	0	Salary	\$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
F60							FICA Social Security	\$	6.20%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F61		0					FICA Medicare	\$	1.45%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F62							KPERS (Retirement Benefits)	\$	9.69%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F63							State Unemployment	\$	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F64							State Workman's Comp	\$	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F65							Health Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F66							Life Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F67							Longevity (e.g. \$50 per yr x 10 yrs)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F68							(Other: Please Specify)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F69							Total Benefits	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F70																				
F71																				
F72		0	0	0	0	0	Salary	\$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
F73							FICA Social Security	\$	6.20%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F74		0					FICA Medicare	\$	1.45%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F75							KPERS (Retirement Benefits)	\$	9.69%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F76							State Unemployment	\$	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F77							State Workman's Comp	\$	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F78							Health Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F79							Life Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F80							Longevity (e.g. \$50 per yr x 10 yrs)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F81							(Other: Please Specify)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F82							Total Benefits	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F83																				
F84		0	0	0	0	0	Salary	\$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
F85							FICA Social Security	\$	6.20%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F86		0					FICA Medicare	\$	1.45%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F87							KPERS (Retirement Benefits)	\$	9.69%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F88							State Unemployment	\$	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F89							State Workman's Comp	\$	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F90							Health Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F91							Life Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F92							Longevity (e.g. \$50 per yr x 10 yrs)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F93							(Other: Please Specify)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F94							Total Benefits	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F95																				
F96		0	0	0	0	0	Salary	\$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
F97							FICA Social Security	\$	6.20%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F98		0					FICA Medicare	\$	1.45%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F99							KPERS (Retirement Benefits)	\$	9.69%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F100							State Unemployment	\$	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F101							State Workman's Comp	\$	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F102							Health Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F103							Life Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F104							Longevity (e.g. \$50 per yr x 10 yrs)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F105							(Other: Please Specify)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F106							Total Benefits	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F107																				
F108		0	0	0	0	0	Salary	\$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
F109							FICA Social Security	\$	6.20%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F110		0					FICA Medicare	\$	1.45%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F111							KPERS (Retirement Benefits)	\$	9.69%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F112							State Unemployment	\$	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F113							State Workman's Comp	\$	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F114							Health Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F115							Life Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F116							Longevity (e.g. \$50 per yr x 10 yrs)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F117							(Other: Please Specify)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F118							Total Benefits	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F119																				
F120		0	0	0	0	0	Salary	\$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
F121							FICA Social Security	\$	6.20%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F122		0					FICA Medicare	\$	1.45%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F123							KPERS (Retirement Benefits)	\$	9.69%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F124							State Unemployment	\$	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F125							State Workman's Comp	\$	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F126							Health Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F127							Life Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F128							Longevity (e.g. \$50 per yr x 10 yrs)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F129							(Other: Please Specify)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F130							Total Benefits	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F131																				
F132		0	0	0	0	0	Salary	\$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
F133							FICA Social Security	\$	6.20%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F134		0					FICA Medicare	\$	1.45%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F135							KPERS (Retirement Benefits)	\$	9.69%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F136							State Unemployment	\$	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F137							State Workman's Comp	\$	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F138							Health Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F139							Life Insurance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F140							Longevity (e.g. \$50 per yr x 10 yrs)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F141							(Other: Please Specify)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F142							Total Benefits	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F143																				
F144		0	0	0	0	0	Salary	\$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
F145							FICA Social Security	\$	6.20%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F146		0					FICA Medicare	\$	1.45%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F147							KPERS (Retirement Benefits)	\$	9.69%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F148							State Unemployment	\$	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$
F149							State Workman's Comp	\$	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	\$

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
659							Health Insurance	\$	-	\$	-	\$	-	\$	-	\$	-			
660							Life Insurance	\$	-	\$	-	\$	-	\$	-	\$	-			
661							Longevity (e.g. \$50 per yr x 10 yrs)	\$	-	\$	-	\$	-	\$	-	\$	-			
662							(Other: Please Specify)	\$	-	\$	-	\$	-	\$	-	\$	-			
663							Total Benefits	\$	-	\$	-	\$	-	\$	-	\$	-			
664																				
665		0	0	0	0	0	Salary	\$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
666		0					FICA Social Security	6.20%	\$	-	\$	-	\$	-	\$	-	\$	-		
667							FICA Medicare	1.45%	\$	-	\$	-	\$	-	\$	-	\$	-		
668							KPERS (Retirement Benefits)	9.69%	\$	-	\$	-	\$	-	\$	-	\$	-		
669							State Unemployment	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-		
670							State Workman's Comp	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-		
671							Health Insurance	\$	-	\$	-	\$	-	\$	-	\$	-			
672							Life Insurance	\$	-	\$	-	\$	-	\$	-	\$	-			
673							Longevity (e.g. \$50 per yr x 10 yrs)	\$	-	\$	-	\$	-	\$	-	\$	-			
674							(Other: Please Specify)	\$	-	\$	-	\$	-	\$	-	\$	-			
675							Total Benefits	\$	-	\$	-	\$	-	\$	-	\$	-			
676																				
677		0	0	0	0	0	Salary	\$	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
678		0					FICA Social Security	6.20%	\$	-	\$	-	\$	-	\$	-	\$	-		
679							FICA Medicare	1.45%	\$	-	\$	-	\$	-	\$	-	\$	-		
680							KPERS (Retirement Benefits)	9.69%	\$	-	\$	-	\$	-	\$	-	\$	-		
681							State Unemployment	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-		
682							State Workman's Comp	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-		
683							Health Insurance	\$	-	\$	-	\$	-	\$	-	\$	-			
684							Life Insurance	\$	-	\$	-	\$	-	\$	-	\$	-			
685							Longevity (e.g. \$50 per yr x 10 yrs)	\$	-	\$	-	\$	-	\$	-	\$	-			
686							(Other: Please Specify)	\$	-	\$	-	\$	-	\$	-	\$	-			
687							Total Benefits	\$	-	\$	-	\$	-	\$	-	\$	-			
688																				
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Personnel Category Comments:

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
689		Total Adult Personnel Section																			
										CC Admin Funds	CC Non-Admin Funds	BH Funds	Reimbursement Funds	Juvenile Funds	County Funds	Other Funds	TOTAL				
690		Total Salaries								\$ 266,603.80	\$ -	\$ -	\$ -	\$ 199,514.20	\$ -	\$ -	\$ 466,118.00				
691		Total Benefits								\$ 86,812.91	\$ -	\$ -	\$ -	\$ 66,311.46	\$ -	\$ -	\$ 153,124.37				
692																					
693		TOTAL ADULT PERSONNEL								\$ 353,416.71	\$ -	\$ -	\$ -	\$ 265,825.66	\$ -	\$ -	\$ 619,242.37				
694																					

FY2022

NON-PERSONNEL BUDGET NARRATIVE

Enter Adult Agency Name On Personnel Narrative Tab

ADULT OPERATIONS SECTION

TRAVEL CATEGORY	Details	Total Amount	CC Funds	BH Funds	Reimbursement Funds	Juvenile Funds	County Funds
Fuel							
Per Diem							
Vehicle Maintenance							
Vehicle Insurance	\$1440 for 3 vehicles w/ \$720 coming from Juv Reimb.	720.00			\$ 720.00		
Mileage							
K-Tag/Tolls							
TRAVEL CATEGORY %	Details		CC Funds %	BH Funds %	Reimb Funds %	Juvenile Funds %	County Funds %
Fuel							
Per Diem							
Vehicle Maintenance							
Vehicle Insurance					100.00%		
Mileage							
K-Tag/Tolls							
TOTAL TRAVEL CATEGORY		\$ 720.00	\$ -	\$ -	\$ 720.00	\$ -	\$ -

Travel Category Comments:

2B	TRAINING CATEGORY	Details	Total Amount	CC Funds	BH Funds	Reimbursement Funds	Juvenile Funds	County Funds
	Fuel							
	Per Diem							
	Registration							
	Mileage							
	K-Tag/Tolls							
	TRAINING CATEGORY %	Details		CC Funds %	BH Funds %	Reimb Funds %	Juvenile Funds %	County Funds %
	Fuel							
	Per Diem							
	Registration							
	Mileage							
	K-Tag/Tolls							
	TOTAL TRAINING CATEGORY		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Training Category Comments:

2C	COMMUNICATION CATEGORY	Details	Total Amount	CC Funds	BH Funds	Reimbursement Funds	Juvenile Funds	County Funds
	Cell Phone	\$130 for staff cell phone reimb. + 2 on-call phones (\$900 coming fr	\$ 1,560.00			\$ 660.00		
	Internet Services							
	Land Line	\$159 x 12	\$ 3,816.00			\$ 1,908.00		

		FY2022
1	2022年1月1日	100.00
2	2022年2月1日	100.00
3	2022年3月1日	100.00
4	2022年4月1日	100.00
5	2022年5月1日	100.00
6	2022年6月1日	100.00
7	2022年7月1日	100.00
8	2022年8月1日	100.00
9	2022年9月1日	100.00
10	2022年10月1日	100.00
11	2022年11月1日	100.00
12	2022年12月1日	100.00
13	2022年12月31日	100.00

NON-PERSONNEL BUDGET NARRATIVE

Enter Adult Agency Name On Personnel Narrative Tab					

[illegible]

		FY2022
1	2022-2023	100%
2	2023-2024	100%
3	2024-2025	100%
4	2025-2026	100%
5	2026-2027	100%
6	2027-2028	100%
7	2028-2029	100%
8	2029-2030	100%
9	2030-2031	100%
10	2031-2032	100%
11	2032-2033	100%
12	2033-2034	100%
13	2034-2035	100%
14	2035-2036	100%
15	2036-2037	100%
16	2037-2038	100%
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46	2067-2068	100%
47	2068-2069	100%
48	2069-2070	100%
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70	2091-2092	100%
71	2092-2093	100%
72	2093-2094	100%
73	2094-2095	100%
74	2095-2096	100%
75	2096-2097	100%
76	2097-2098	100%
77	2098-2099	100%
78	2099-2100	100%
79	2100-2101	100%
80	2101-2102	100%
81	2102-2103	100%
82	2103-2104	100%
83	2104-2105	100%
84	2105-2106	100%
85	2106-2107	100%
86	2107-2108	100%
87	2108-2109	100%
88	2109-2110	100%
89	2110-2111	100%
90	2111-2112	100%
91	2112-2113	100%
92	2113-2114	100%
93	2114-2115	100%
94	2115-2116	100%
95	2116-2117	100%
96	2117-2118	100%
97	2118-2119	100%
98	2119-2120	100%
99	2120-2121	100%
100	2121-2122	100%
101	2122-2123	100%
102	2123-2124	100%
103	2124-2125	100%
104	2125-2126	100%

NON-PERSONNEL BUDGET NARRATIVE

Enter Adult Agency Name On Personnel Narrative Tab

	EQUIPMENT CATEGORY %	Details	CC Funds %	BH Funds %	Reimb Funds %	Juvenile Funds %	County Funds %	
	Computer							
	Printer							
	Vehicle Purchase							
	TOTAL EQUIPMENT CATEGORY	\$ - \$ - \$ - \$ - \$ - \$ - \$ -						
	Equipment Category Comments:							

2E	SUPPLIES/COMMODITIES	Details	Total Amount	CC Funds	BH Funds	Reimbursement Funds	Juvenile Funds	County Funds
	Office Supplies							
	Postage	Misc. postage	\$ 126.72	\$ 6.72		\$ 120.00		
	Printing							
	SUPPLIES CATEGORY %	Details		CC Funds %	BH Funds %	Reimb Funds %	Juvenile Funds %	County Funds %
	Office Supplies							
	Postage			5.00%		95.00%		
	Printing							
	TOTAL SUPPLIES/COMMODITIES CATEGORY		\$ 126.72	\$ 6.72	\$ -	\$ 120.00	\$ -	\$ -
	Supplies/Commodities Comments:							

FY2022

NON-PERSONNEL BUDGET NARRATIVE

Enter Adult Agency Name On Personnel Narrative Tab

2F	FACILITY CATEGORY	Details	Total Amount	CC Funds	BH Funds	Reimbursement Funds	Juvenile Funds	County Funds
	Rent							
	Utilities							
	Insurance							
	Trash Service							
	Building Maintenance							
	FACILITY CATEGORY %	Details		CC Funds %		Reimb Funds %	Juvenile Funds %	County Funds %
	Rent							
	Utilities							
	Insurance							
	Trash Service							
	Building Maintenance							
	TOTAL FACILITY CATEGORY		\$ - \$ -			\$ - \$ -		\$ -
	Facility Category Comments:							
2G	CONTRACTUAL CATEGORY	Details	Total Amount	CC Funds	BH Funds	Reimbursement Funds	Juvenile Funds	County Funds
	Copier Maintenance	\$201 x 12	\$ 2,412.00	\$ 2,412.00				
	Computer Maintenance							
	Shredding							
	Postage Meter Rental							
	BH - Care Coordinator	\$62,437.55 salary + \$24,787.52 benefits	\$ 87,225.07		\$ 87,225.07			
	BH - Peer Support Specialist							
	BH - Recovery Coach/Peer Mentor							
	BH - Recovery Specialist							
	CONTRACTUAL CATEGORY %	Details		CC Funds %	BH Funds %	Reimb Funds %	Juvenile Funds %	County Funds %
	Copier Maintenance			100.00%				
	Computer Maintenance							
	Shredding							
	Postage Meter Rental							
	BH - Care Coordinator				100.00%			
	BH - Peer Support Specialist							
	BH - Recovery Coach/Peer Mentor							
	BH - Recovery Specialist							

Attachment: FY22 Adult & Juvenile Services Budget Workbook 4-27-2021.xlsx (10777 : FY22 KDOC Adult

FY2022									
NON-PERSONNEL BUDGET NARRATIVE									
Enter Adult Agency Name On Personnel Narrative Tab									
TOTAL CONTRACTUAL CATEGORY		\$	89,637.07	\$	2,412.00	\$	87,225.07	\$	-

FY2022

NON-PERSONNEL BUDGET NARRATIVE

Enter Adult Agency Name On Personnel Narrative Tab

Contractual Category Comments:

If awarded these funds, this would be the 9th year that our Care Coordinator has been contracted, i.e. he was our very first and only Care Coordinator!

TOTAL OPERATIONS SECTION	\$	95,859.79	\$	2,418.72	\$	87,225.07	\$	3,408.00	\$	-	\$	-
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CONTRACTS/CLIENT SERVICES SECTION

3A	CONTRACTS/CLIENT SERVICES	Details	Total Amount	CC Funds	BH Funds	Reimbursement Funds	Juvenile Funds	County Funds
	Drug Testing Supplies							
	Drug Testing Services							
	Academic Education Services							
	Vocational Education Services							
	Transportation Assistance							
	Subsistence							
	Cognitive Skills							
	Client Incentives							
	Electronic Monitoring Services							
	Surveillance Services							
	Housing Assistance							
	BH-Transitional Housing Assistance	1st Month Rent + Deposit Avg \$255 x 10 clients	\$ 2,550.00		\$ 2,550.00			
	Substance Abuse Evaluations	A&D Evaluation \$150/evaluation x 4	\$ 600.00		\$ 600.00			
	Substance Abuse Treatment/Groups	Group Session \$40/Session x 20	\$ 600.00		\$ 600.00			
	BH - Substance Abuse Medication							
	Mental Health Evaluations	Evaluation \$150/evaluation x 4	\$ 600.00		\$ 600.00			
	Mental Health Treatment/Groups	Group Session \$15/Session x 20	\$ 300.00		\$ 300.00			
	BH - Mental Health Medication	Medication \$15/medication x 20	\$ 300.00		\$ 300.00			
	BH - Mental Health Medication Follow-Up							
	Sex Offender Evaluations	Sex Offender Evaluation \$170/evaluation x 1	\$ 170.00		\$ 170.00			
	Sex Offender Treatment/Groups							
	BH - Sex Offender Medication							
	BIP Evaluations	BIP Evaluation \$150/evaluation x2	\$ 300.00		\$ 300.00			
	BIP Treatment/Groups	BIP Treatment/Group \$25/Group x 20	\$ 500.00		\$ 500.00			

		FY2022
1	2022-2023	100%
2	2023-2024	100%
3	2024-2025	100%
4	2025-2026	100%
5	2026-2027	100%
6	2027-2028	100%
7	2028-2029	100%
8	2029-2030	100%
9	2030-2031	100%
10	2031-2032	100%
11	2032-2033	100%
12	2033-2034	100%
13	2034-2035	100%
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40	2061-2062	100%
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42	2063-2064	100%
43	2064-2065	100%
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74	2095-2096	100%
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77	2098-2099	100%
78	2099-2100	100%
79	2100-2101	100%
80	2101-2102	100%
81	2102-2103	100%
82	2103-2104	100%
83	2104-2105	100%
84	2105-2106	100%
85	2106-2107	100%
86	2107-2108	100%
87	2108-2109	100%
88	2109-2110	100%
89	2110-2111	100%
90	2111-2112	100%
91	2112-2113	100%
92	2113-2114	100%
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98	2119-2120	100%
99	2120-2121	100%
100	2121-2122	100%
101	2122-2123	100%
102	2123-2124	100%
103	2124-2125	100%
104	2125-2126	100%

NON-PERSONNEL BUDGET NARRATIVE

Enter Adult Agency Name On Personnel Narrative Tab

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FY2022

BUDGET SUMMARY

Enter Adult Agency Name On Personnel Narrative Tab

All cells on this tab auto-fill. Verify amounts against Narrative tabs.

ADULT - TOTAL BUDGET SUMMARY

ADULT PERSONNEL BUDGET

PERSONNEL CATEGORY	CC Admin Funds	CC Non-Admin Funds	BH Funds	Reimbursement Funds	Juvenile Funds	County Funds	Other Funds
1A Salary	\$ 266,603.80	\$ -	\$ -	\$ -	\$ 199,514.20	\$ -	\$ -
1B Benefits	\$ 86,812.91	\$ -	\$ -	\$ -	\$ 66,311.46	\$ -	\$ -
TOTAL PERSONNEL SECTION	\$ 353,416.71	\$ -	\$ -	\$ -	\$ 265,825.66	\$ -	\$ -
ADULT OPERATIONS SECTION	CC Funds	CC Non-Admin Funds	BH Funds	Reimbursement Funds	Juvenile Funds	County Funds	Other Funds
2A TRAVEL CATEGORY	\$ -		\$ -	\$ 720.00	\$ -	\$ -	\$ -
2B TRAINING CATEGORY	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
2C COMMUNICATIONS CATEGORY	\$ -		\$ -	\$ 2,568.00	\$ -	\$ -	\$ 2,808
2D EQUIPMENT CATEGORY	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
2E SUPPLIES/COMMODITIES CATEGORY	\$ 6.72		\$ -	\$ 120.00	\$ -	\$ -	\$ -
2F FACILITY CATEGORY	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
2G CONTRACTUAL CATEGORY	\$ 2,412.00		\$ 87,225.07	\$ -	\$ -	\$ -	\$ -
TOTAL OPERATIONS SECTION	\$ 2,418.72		\$ 87,225.07	\$ 3,408.00	\$ -	\$ -	\$ 2,808
3A TOTAL CONTRACTS/CLIENT SERVICES SECTION	\$ -		\$ 5,920.00	\$ -	\$ -	\$ -	\$ -
TOTAL ADULT BUDGET SUMMARY	\$ 355,835.43	\$ -	\$ 93,145.07	\$ 3,408.00	\$ 265,825.66	\$ -	\$ 2,808.

ADULT RESIDENTIAL BUDGET

PERSONNEL CATEGORY		CC Admin Funds	CC Non-Admin Funds	BH Funds	Reimbursement Funds	Juvenile Funds	County Funds	Other Funds
4A	Salary	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
4B	Benefits	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
TOTAL PERSONNEL SECTION		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
RESIDENTIAL OPERATIONS SECTION		CC Funds	CC Non-Admin Funds	BH Funds	Reimbursement Funds	Juvenile Funds	County Funds	Other Funds
5A	TRAVEL CATEGORY	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
5B	TRAINING CATEGORY	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
5C	COMMUNICATIONS CATEGORY	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
5D	EQUIPMENT CATEGORY	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
5E	SUPPLIES/COMMODITIES CATEGORY	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
5F	FACILITY CATEGORY	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
5G	CONTRACTUAL CATEGORY	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
TOTAL OPERATIONS SECTION		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
6A	TOTAL CONTRACTS/CLIENT SERVICES SECTION	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
TOTAL RESIDENTIAL BUDGET SUMMARY		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
		All CC Funds		BH Funds	Reimbursement Funds	Juvenile Funds	County Funds	Other Funds
TOTAL FY2022 ADULT BUDGET SUMMARY		\$	355,835.43	\$ 93,145.07	\$ 3,408.00	\$ 265,825.66	\$ -	\$ 2,808.

Wages paid with juvenile grant funds	Benefits paid with juvenile grant funds	Juvenile Grant Funds Total
27,308.00	5,057.87	32,365.87
61,088.00	22,504.28	83,592.28
31,107.20	6,184.02	37,291.22
\$ 119,503.20	\$ 33,746.17	\$ 153,249.37

	Wages paid with juvenile grant funds	Benefits paid with juvenile grant funds	Juvenile Grant Funds Total
Brett Clark	17,500.00	5,953.41	18,453.41
Breanna I see	25,000.00	8,854.76	33,854.76
Dan Clark	12,171.00	2,436.00	14,607.00
Megan Lewis	30,338.00	15,335.64	45,673.64
Sara Darnell	12,624.92	6,228.77	18,853.69
On-Call	28,251.00	2,233.45	31,084.45
Total Non-Admin	\$ 120,886.92	\$ 41,643.00	\$ 162,529.92

2 AGENCY OPERATIONS SECTION

2A	TRAVEL CATEGORY	Details	Total Amount
	Fuel		
	Per Diem (lodging and meals)		
	Vehicle Mainenance		
	Vehicle Insurance	\$720 x 1.5 vehicles (3 vehicles total)	1,440.00
	Mileage		
	K-Tag/Tolls		
	Fuel for Parent Project	Trips to Clay Center + supplies for each session	1,230.00
2A	TRAVEL CATEGORY	Details	
	Fuel		
	Per Diem (lodging and meals)		
	Vehicle Mainenance		
	Vehicle Insurance		
	Mileage		
	K-Tag/Tolls		
	Fuel for Parent Project		
2A	TOTAL TRAVEL CATEGORY		\$ 2,670.00

2A Travel Category Comments:

2B	TRAINING	Details	Total Amount
	Fuel		
	Per Diem (lodging and meals)		
	Registration		
	Mileage		
	K-Tag/Tolls		

2B	TRAINING	Details	
	Fuel		
	Per Diem (lodging and meals)		
	Registration		
	Mileage		
	K-Tag/Tolls		
2B	TOTAL TRAINING CATEGORY		\$ -

2B Training Category Comments:

2C	COMMUNICATION	Details	Total Amount
	Cell Phone	\$75 x 12	1,560.00
	Internet Services		
	Land Line	\$159 x 12	3,816.00
2C	COMMUNICATION	Details	
	Cell Phone		
	Internet Services		
	Land Line		
2C	TOTAL COMMUNICATION CATEGORY		\$ 5,376.00

2C Communication Category Comments:

2 cell phones at approx \$37.50/month each = \$75 x 12;

Riley County landline approx \$240/month, \$120/month juvenile services + Clay County landline approx \$110/month, \$60/month

2D	EQUIPMENT	Details	Total Amount
	Computer		
	Printer		
	Anti-Virus/Software		
	EMD GPS Devices		
	Vehicle Purchase		
2D	EQUIPMENT	Details	
	Computer		
	Printer		
	Anti-Virus/Software		
	EMD GPS Devices		
	Vehicle Purchase		
2D	TOTAL EQUIPMENT CATEGORY		\$ -

2D Equipment Category Comments:

2E	SUPPLIES/COMMODITIES	Details	Total Amount
	Office Supplies		
	Postage		176.20
	Supplies for Parent Project		3,900.00
2E	SUPPLIES/COMMODITIES	Details	
	Office Supplies		
	Postage		
	Supplies for Parent Project		
2E	TOTAL SUPPLIES/COMMODITIES CATEGORY		\$ 4,076.20

2E Supplies/Commodities Category Comments:

Expenses specific to the Evidence Based Practice Grant, as indicated in the JCAB column L, in more detail:

15 workbooks per class = \$435/class x 4 classes = \$1740;

2 teachers guides \$100/each = \$200;

General supplies for ISO's and attendees = \$500/class x 4 classes = \$2,000

2F	FACILITY	Details	Total Amount
	Rent		
	Utilities		
	Insurance		
	Trash Service		
	Building Maintenance		
2F	FACILITY	Details	
	Rent		
	Utilities		
	Insurance		
	Trash Service		
	Building Maintenance		
2F	TOTAL FACILITY CATEGORY		\$ -

2F Facility Category Comments:

2G	CONTRACTUAL	Details	Total Amount
	Copier Maintenance	\$201 x 12	4,824.00
	Computer Maintenance		
	Shredding		
	Postage Meter Rental		
	Outsourced (Subcontract) Personnel		
	Outsourced (Subcontract) Expenses		
	Membership Dues	\$350/yr KCCA; \$500/yr NAC (JIA only)	
	Contractual Intake Workers		
	Subscription		

2G	CONTRACTUAL	Details	
	Copier Maintenance		
	Computer Maintenance		
	Shredding		
	Postage Meter Rental		
	Outsourced (Subcontract) Personnel		
	Outsourced (Subcontract) Expenses		
	Membership Dues		
	Contractual Intake Workers		
	Subscription		
2G	TOTAL CONTRACTUAL CATEGORY		\$ 4,824.00

2G Contractual Category Comments:

Xerox lease approx \$350/month, \$175/month juvenile services = \$175 x 12

KCCA membership dues \$700/yr = \$350/yr juvenile services; NAC membership fee \$500 (paid by JIA only)

TOTAL AGENCY OPERATIONS SECTION**\$ 16,946.20****CONTRACTS/CLIENT SERVICES SECTION**

3A	CONTRACTS/CLIENT SERVICES	Details	Total Amount
	Drug Testing Supplies		
	Drug Testing Services		
	Substance Abuse Evaluations		
	Substance Abuse Treatment		
	Mental Health Evaluations		
	Mental Health Treatment		
	Sex Offender Evaluations		
	Sex Offender Treatment		
	Academic Education Services		
	Vocational Education Services		
	Transportation Assistance		
	Housing Assistance		
	Subsistence		
	Cognitive Skills		
	Client Incentives		
	Electronic Monitoring Services		
	Surveillance Services		
	Clothing		
	Court Services -client incentives	\$125 x 4	500.00
	Parent Project class meals/snacks	\$10/meal x 26ppl x 20 meals; \$2.5/snack x 26ppl x 20	6,500.00
	Parent Project incentives	\$250/week x 40 weeks	10,000.00

	Parent Project childcare	3 @ \$15/hr for 3 hrs x 20	2,700.00
	Parent Project graduation	\$30/participant x 60 participants	1,800.00
3A	CONTRACTS/CLIENT SERVICES	Details	
	Drug Testing Supplies		
	Drug Testing Services		
	Substance Abuse Evaluations		
	Substance Abuse Treatment		
	Mental Health Evaluations		
	Mental Health Treatment		
	Sex Offender Evaluations		
	Sex Offender Treatment		
	Academic Education Services		
	Vocational Education Services		
	Transportation Assistance		
	Housing Assistance		
	Subsistence		
	Cognitive Skills		
	Client Incentives		
	Electronic Monitoring Services		
	Surveillance Services		
	Clothing		
	Court Services -client incentives		
	Parent Project class meals/snacks		
	Parent Project incentives		
	Parent Project childcare		
	Parent Project graduation		
3A	TOTAL CONTRACTS/CLIENT SERVICES		\$ 21,500.00

3A Contracts/Client Services Category Comments:

TOTAL CONTRACTS/CLIENT SERVICES SECTION

**TOTAL
AGENCY OPERATIONS & CONTRACTS/CLIENT SERVICES
SECTIONS**

FY
NON-PERSONNEL I
Riley County Community C

CC Funds (adult)	BH Funds (adult)	JIAS	JISP	CM
------------------	------------------	------	------	----

CC Funds (adult)	BH Funds (adult)	JIAS	JISP	CM
720.00				
CC Funds (adult)	BH Funds (adult)	JIAS	JISP	CM
50.0000%				
\$ 720.00	\$ -	\$ -	\$ -	\$ -

CC Funds (adult)	BH Funds (adult)	JIAS	JISP	CM

CC Funds (adult)	BH Funds (adult)	JIAS	JISP	CM
\$ -	\$ -	\$ -	\$ -	\$ -

CC Funds (adult)	BH Funds (adult)	JIAS	JISP	CM
660.00				
1,908.00				
CC Funds (adult)	BH Funds (adult)	JIAS	JISP	CM
42.31%				
50.00%				
\$ 2,568.00	\$ -	\$ -	\$ -	\$ -

with juvenile services = \$180 x 12

CC Funds (adult)	BH Funds (adult)	JIAS	JISP	CM
CC Funds (adult)	BH Funds (adult)	JIAS	JISP	CM
\$ -	\$ -	\$ -	\$ -	\$ -

CC Funds (adult)	BH Funds (adult)	JIAS	JISP	CM
120.00				
CC Funds (adult)	BH Funds (adult)	JIAS	JISP	CM
68.10%				
\$ 120.00	\$ -	\$ -	\$ -	\$ -

CC Funds (adult)	BH Funds (adult)	JIAS	JISP	CM
CC Funds (adult)	BH Funds (adult)	JIAS	JISP	CM
\$ -	\$ -	\$ -	\$ -	\$ -

CC Funds (adult)	BH Funds (adult)	JIAS	JISP	CM
2,412.00				

CC Funds (adult)	BH Funds (adult)	JIAS	JISP	CM
50.00%				
\$ 2,412.00	\$ -	\$ -	\$ -	\$ -

\$ 5,820.00	\$ -	\$ -	\$ -	\$ -
-------------	------	------	------	------

CC Funds (adult)	BH Funds (adult)	JIAS	JISP	CM

CC Funds (adult)	BH Funds (adult)	JIAS	JISP	CM
\$ -	\$ -	\$ -	\$ -	\$ -

	-	-	-	-	-
\$ 5,820.00	\$ -	\$ -	\$ -	\$ -	\$ -

2022

BUDGET NARRATIVE

Corrections Juvenile Services

IIP	CS	JCAB	PREV PROGRAM enter program # here	PREV PROGRAM enter program # here
-----	----	------	---	---

IIP	CS	JCAB	enter program # here	enter program # here
		1,230.00		
IIP	CS	JCAB	enter program # here	enter program # here
		100.0000%		
\$ -	\$ -	\$ 1,230.00	\$ -	\$ -

IIP	CS	JCAB	enter program # here	enter program # here

IIP	CS	JCAB	enter program # here	enter program # here
\$ -	\$ -	\$ -	\$ -	\$ -

IIP	CS	JCAB	enter program # here	enter program # here
IIP	CS	JCAB	enter program # here	enter program # here
\$ -	\$ -	\$ -	\$ -	\$ -

IIP	CS	JCAB	enter program # here	enter program # here
IIP	CS	JCAB	enter program # here	enter program # here
\$ -	\$ -	\$ -	\$ -	\$ -

IIP	CS	JCAB	enter program # here	enter program # here
		40.00		
		3,900.00		
IIP	CS	JCAB	enter program # here	enter program # here
		22.70%		
		100.00%		
\$ -	\$ -	\$ 3,940.00	\$ -	\$ -

IIP	CS	JCAB	enter program # here	enter program # here
IIP	CS	JCAB	enter program # here	enter program # here
\$ -	\$ -	\$ -	\$ -	\$ -

IIP	CS	JCAB	enter program # here	enter program # here

IIP	CS	JCAB	enter program # here	enter program # here
\$ -	\$ -	\$ -	\$ -	\$ -

\$	-	\$	-	\$	5,170.00	\$	-	\$	-
----	---	----	---	----	----------	----	---	----	---

IIP	CS	JCAB	enter program # here	enter program # here
	500.00			
		6,500.00		
		10,000.00		

[illegible]

-	500.00	21,000.00	-	-
\$ -	\$ 500.00	\$ 26,170.00	\$ -	\$ -

PREV PROGRAM enter program # here	PREV PROGRAM enter program # here	Juvenile Reimbursements (estimate)	Other Funds
---	---	--	-------------

enter program # here	enter program # here	Juvenile Reimbursements (estimate)	Other Funds
		720.00	
enter program # here	enter program # here	Juvenile Reimbursements (estimate)	Other Funds
		50.0000%	
\$ -	\$ -	\$ 720.00	\$ -

enter program # here	enter program # here	Juvenile Reimbursements (estimate)	Other Funds

enter program # here	enter program # here	Juvenile Reimbursements (estimate)	Other Funds
\$ -	\$ -	\$ -	\$ -

enter program # here	enter program # here	Juvenile Reimbursements (estimate)	Other Funds
		900.00	
		1,908.00	
enter program # here	enter program # here	Juvenile Reimbursements (estimate)	Other Funds
		57.69%	
		50.00%	
\$ -	\$ -	\$ 2,808.00	\$ -

enter program # here	enter program # here	Juvenile Reimbursements (estimate)	Other Funds
enter program # here	enter program # here	Juvenile Reimbursements (estimate)	Other Funds
\$ -	\$ -	\$ -	\$ -

enter program # here	enter program # here	Juvenile Reimbursements (estimate)	Other Funds
		16.20	
enter program # here	enter program # here	Juvenile Reimbursements (estimate)	Other Funds
		9.19%	
\$ -	\$ -	\$ 16.20	\$ -

enter program # here	enter program # here	Juvenile Reimbursements (estimate)	Other Funds
enter program # here	enter program # here	Juvenile Reimbursements (estimate)	Other Funds
\$ -	\$ -	\$ -	\$ -

enter program # here	enter program # here	Juvenile Reimbursements (estimate)	Other Funds
		2,412.00	

enter program # here	enter program # here	Juvenile Reimbursements (estimate)	Other Funds
		50.00%	
\$ -	\$ -	\$ 2,412.00	\$ -

\$	-	\$	-	\$	5,956.20	\$	-
----	---	----	---	----	----------	----	---

[illegible]

enter program # here	enter program # here	Juvenile Reimbursements (estimate)	Other Funds
\$ -	\$ -	\$ -	\$ -

	-	-	-	-		
\$	-	\$	-	\$ 5,956.20	\$	-

TOTAL NON-PERSONNEL
26,670.00
Current
Grant Allocation

TOTAL
-
-
-
1,440.00
-
-
-
1,230.00
TOTAL
0.0000%
0.0000%
0.0000%
100.0000%
0.0000%
0.0000%
0.0000%
100.0000%
\$ 2,670.00

--

TOTAL
-
-
-
-
-
-
-
-

[illegible]

TOTAL	
1,560.00	
-	
3,816.00	
-	
-	
-	
-	
-	
TOTAL	
100.00%	
100.00%	
\$	5,376.00

TOTAL
-
-
-
-
-
-
-
TOTAL
\$ -

TOTAL	
-	
176.20	
3,900.00	
-	
-	
-	
-	
TOTAL	
99.99%	
100.00%	
\$	4,076.20

[illegible]

[illegible]

[illegible]

\$	16,946.20

TOTAL
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
500.00
6,500.00
10,000.00

2,700.00
1,800.00
-
TOTAL
100.00%
100.00%
100.00%
100.00%
100.00%
\$ 21,500.00

--

21,500.00

\$ 38,446.20

Packet Pg. 161

Riley County Com

JISP	CM	IIP	CS
39,835.07	39,834.07	-	-
11,248.91	11,248.54	-	-
26,821.31	14,321.31	-	-
11,615.34	7,188.14	-	-
\$ 89,520.63	\$ 72,592.06	\$ -	\$ -
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
\$ -	\$ -	\$ -	\$ -
0.00	0.00	0.00	500.00
\$ -	\$ -	\$ -	\$ 500.00
\$ 89,520.63	\$ 72,592.06	\$ -	\$ 500.00

FY 2022
BUDGET SUMMARY
munity Corrections Juvenile Services

FY2022 JUVENILE BUDGET SUMMARY			
JCAB	enter program # here	enter program # here	enter program # here
Cells auto fill-Verify amounts against Narrative			
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
\$ -	\$ -	\$ -	\$ -
Cells auto fill-Verify amounts against Narrative			
1,230.00	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
3,940.00	-	-	-
-	-	-	-
-	-	-	-
\$ 5,170.00	\$ -	\$ -	\$ -
Cells auto fill-Verify amounts against Narrative			
21,000.00	0.00	0.00	0.00
\$ 21,000.00	\$ -	\$ -	\$ -
\$ 26,170.00	\$ -	\$ -	\$ -

enter program # here	Juvenile Reimbursements (estimate)	Other Funds
-	-	-
-	-	-
-	-	44,761.08
-	-	22,083.84
\$ -	\$ -	\$ 66,844.92
-	720.00	-
-	-	-
-	2,808.00	-
-	-	-
-	16.20	-
-	-	-
-	2,412.00	-
\$ -	\$ 5,956.20	\$ -
0.00	0.00	0.00
\$ -	\$ -	\$ -
\$ -	\$ 5,956.20	\$ 66,844.92

ADULT CC BUDGET	PERSONNEL	TRAVEL	TRAINING
ADULT - Admin Personnel	\$ 353,416.71		
ADULT - Non-Admin Personnel	\$ -		
ADULT - CC Funds		\$ -	\$ -
ADULT - Behavioral Health	\$ -	\$ -	\$ -
ADULT - Reimbursement	\$ -	\$ 720.00	\$ -
ADULT - County	\$ -	\$ -	\$ -
ADULT - Other	\$ -	\$ -	\$ -
TOTAL	\$ 353,416.71	\$ 720.00	\$ -

ADULT RESIDENTIAL BUDGET	PERSONNEL	TRAVEL	TRAINING
RESIDENTIAL - Admin Personnel	\$ -	\$ -	\$ -
RESIDENTIAL - Non-Admin Personnel	\$ -	\$ -	\$ -
RESIDENTIAL - Reimbursement	\$ -	\$ -	\$ -
RESIDENTIAL - County	\$ -	\$ -	\$ -
RESIDENTIAL - Other	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -

JUVENILE BUDGET	PERSONNEL	TRAVEL	TRAINING
JUVENILE - JIAS	\$ 153,666.61	\$ -	\$ -
JUVENILE - JISP	\$ 89,520.63	\$ -	\$ -
JUVENILE - CM	\$ 72,592.06	\$ -	\$ -
JUVENILE - IIP	\$ -	\$ -	\$ -
JUVENILE - CS	\$ -	\$ -	\$ -
JCAB	\$ -	\$ 1,230.00	\$ -
PREVENTION 1	\$ -	\$ -	\$ -
PREVENTION 2	\$ -	\$ -	\$ -
PREVENTION 3	\$ -	\$ -	\$ -
PREVENTION 4	\$ -	\$ -	\$ -
JUVENILE - Reimbursement	\$ -	\$ 720.00	\$ -
JUVENILE - Other	\$ 66,844.92	\$ -	\$ -
TOTAL	\$ 382,624.21	\$ 1,950.00	\$ -

TOTAL AGENCY	\$ 736,040.92	\$ 2,670.00	\$ -
---------------------	----------------------	--------------------	-------------

COMMUNICATIONS	EQUIPMENT	SUPPLIES/ COMMODITIES	FACILITY
\$ -	\$ -	\$ 6.72	\$ -
\$ -	\$ -	\$ -	
\$ 2,568.00	\$ -	\$ 120.00	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 2,808.00	\$ -	\$ -	\$ -
\$ 5,376.00	\$ -	\$ 126.72	\$ -

COMMUNICATIONS	EQUIPMENT	SUPPLIES/ COMMODITIES	FACILITY
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -

COMMUNICATIONS	EQUIPMENT	SUPPLIES/ COMMODITIES	FACILITY
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 3,940.00	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 2,808.00	\$ -	\$ 16.20	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 2,808.00	\$ -	\$ 3,956.20	\$ -
\$ 8,184.00	\$ -	\$ 4,082.92	\$ -

CONTRACTUAL	CONTRACTS/ CLIENT SERVICES	TOTAL
		\$ 353,416.71
		\$ -
\$ 2,412.00	\$ -	\$ 2,418.72
\$ 87,225.07	\$ 5,920.00	\$ 93,145.07
\$ -	\$ -	\$ 3,408.00
\$ -	\$ -	\$ -
\$ -	\$ -	\$ 2,808.00
\$ 89,637.07	\$ 5,920.00	\$ 455,196.50

CONTRACTUAL	CONTRACTS/ CLIENT SERVICES	TOTAL
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -

CONTRACTUAL	CONTRACTS/ CLIENT SERVICES	TOTAL
\$ -	\$ -	\$ 153,666.61
\$ -	\$ -	\$ 89,520.63
\$ -	\$ -	\$ 72,592.06
\$ -	\$ -	\$ -
\$ -	\$ 500.00	\$ 500.00
\$ -	\$ 21,000.00	\$ 26,170.00
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 2,412.00	\$ -	\$ 5,956.20
\$ -	\$ -	\$ 66,844.92
\$ 2,412.00	\$ 21,500.00	\$ 415,250.41

\$ 92,049.07	\$ 27,420.00	\$ 870,446.91
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**COUNTY
COUNSELOR/ADMINISTRATIVE
SERVICES**
Resolution

Clancy Holeman
Counselor/Director of
Administrative Services
115 North 4th Street
Manhattan, KS 66502
Phone: 785-565-6844

RESOLUTION

FROM: Clancy Holeman, Riley County Counselor

MEETING: April 29, 2021

SUBJECT: A Resolution Extending a Declaration of Local Disaster Emergency for Riley County, Kansas

PRESENTER: Clancy Holeman

BACKGROUND

March 18, 2020, as the COVID-19 pandemic began to spread into Kansas, the Chairman of the Board of Riley County Commissioners, as authorized by K.S.A. 48-932, issued a Declaration of Local Disaster Emergency. ("Attachment A") On March 23, 2020, again pursuant to K.S.A. 48-932, the full Board of Riley County Commissioners extended that same Declaration of Local Disaster Emergency, fixing its expiration date as December 31, 2020. ("Attachment B") On the same date, March 23, 2020, the full Board of Riley County Commissioners passed an additional resolution on the authority of both K.S.A. 48-932 and the Governor's Executive Order No. 20-03. That executive order allowed all counties to extend their initial 7-day Declarations of Local Disaster Emergency for up to 60 days without further votes by their county commissions. ("Attachment C") December 17, 2020, the full Board of Riley County Commissioners passed a resolution according to its authority under K.S.A. 48-932, further extending its original March 18, 2020, Declaration of Local Disaster Emergency, fixing its expiration date on April 30, 2021. ("Attachment D").

DISCUSSION

Presented for the Board's approval today is a resolution extending the existing Declaration of Local Disaster Emergency, with an expiration date of July 29, 2021, 90 days from today. ("Attachment E") The purpose of this extension is to continue the seamless coverage Riley County has had in place by means of such extensions since the Board's first declaration March 18, 2021. A primary advantage of such declarations is they preserve Riley County's ability to make any claims for reimbursement of county costs incurred in responding to the COVID-19

pandemic. Equally important, such declarations allows counties to make use of state resources such as personnel and equipment.

These declarations do not represent a guarantee of such reimbursement or access to state resources. But our history with past disasters has shown local disaster declarations are often a requirement to prove a reimbursement claim made for state or federal disaster funds. Russel Stuke, Emergency Services Director, has advised this proposed extension through and including July 28th, expiring July 29th is reasonable in the present circumstances of the COVID-19 pandemic facing Riley County.

It worth noting that this proposed extension of Riley County's current Local Disaster Emergency Declaration places no restriction of any kind upon any individual or entity.

FISCAL IMPACT

As noted above, having a local disaster declaration in place is often a pre-requisite for both reimbursement of county costs and access to state resources. When that is possible, it reduces costs which otherwise would be the sole responsibility of Riley County.

RECOMMENDATION(S)

I recommend the Board approve the Resolution as presented.

POSSIBLE MOTION(S)

- A. "I move the Board approve the resolution as presented."
- B. "I move the Board approve the resolution as presented, after the following changes are made to it... ."
- C. "I move the Board not approve the resolution as presented."

Enclosures:

- Attachment A (PDF)
- Attachment B (PDF)
- Attachment C (PDF)
- Attachment D (PDF)
- Attachment E (PDF)

RESOLUTION NO. 031820-10

DECLARATION OF LOCAL DISASTER EMERGENCY FOR RILEY COUNTY, KANSAS

WHEREAS, K.S.A. 48-932 provides authority for the Chairman of the Board of Commissioners of any county in Kansas to declare that a disaster has occurred or the threat thereof is imminent within such county; and

WHEREAS, the Chairman of Riley County has information to believe that such disaster has occurred or the threat thereof is imminent with Riley County.

NOW THEREFORE, it is hereby declared by the Chairman of the Board of Commissioners of Riley County, Kansas that an infectious or contagious disease eminently threatens to cause wide-spread or severe damage, injury or loss of life or property in disaster proportion in Riley County, Kansas. That pursuant to the authority granted by K.S.A. 48-932 the undersigned Chairman of the Board of Commissioners of Riley County, Kansas hereby declares a local disaster emergency for Riley County, Kansas.

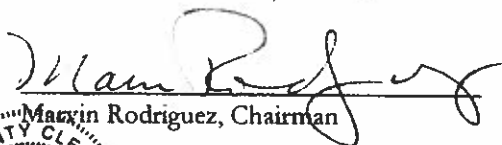
The response and recovery aspects of any and all local and inter-jurisdictional disaster emergency plans which are applicable to Riley County are hereby activated and the rendering of available aid, emergency evacuation of people and animals, utility and roadway restoration and public or private emergency assistance pursuant to the emergency plans shall be immediately initiated.

This declaration shall remain in effect for a period of seven days unless earlier terminated or renewed by consent of the Board of Commissioners of Riley County, Kansas. This declaration is made and is in effect as of March 18, 2020.

This declaration shall be given prompt and general publicity and shall be promptly filed with the Riley County Clerk.

DECLARED BY THE CHAIR OF THE BOARD OF COMMISSIONERS OF RILEY COUNTY, KANSAS, THIS 18th DAY OF March, 2020.

BOARD OF COMMISSIONERS
OF RILEY COUNTY, KANSAS


Maxim Rodriguez, Chairman

ATTEST:


RICH VARGO
Riley County Clerk



RESOLUTION NO. 032320--13

**A RESOLUTION EXTENDING A DECLARATION OF LOCAL DISASTER
EMERGENCY FOR RILEY COUNTY, KANSAS**

**BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF
RILEY COUNTY, KANSAS:**

WHEREAS, K.S.A. 48-932 provides authority for the Board of Commissioners of any county in Kansas to extend a declaration of local disaster emergency; and

WHEREAS, a declaration of local disaster emergency was issued by the Chairman of this Board March 18, 2020 and continues today; and

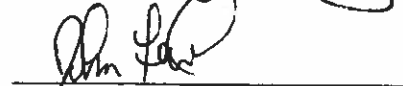
WHEREAS, this Board finds such declaration of local disaster emergency should be continued.

IT IS THEREFORE ORDERED, the declaration of local disaster emergency issued March 18, 2020 is hereby continued until the 7/5th day of December, 2020.

ADOPTED AND APPROVED this 23rd day of March, 2020.

**THE BOARD OF COMMISSIONERS
OF RILEY COUNTY, KANSAS**

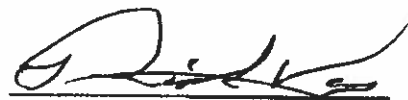

Marvin Rodriguez, Chairman


John Ford, Vice Chair


Ronald E. Wells, Member



ATTEST:


Rich Vargo, Riley County Clerk

EXTENSION OF LOCAL DISASTER RESOLUTION 032320-14

A RESOLUTION EXTENDING THE DECLARATION OF LOCAL DISASTER EMERGENCY DECLARATION AS AUTHORIZED BY THE GOVERNOR'S EXECUTIVE ORDER NO. 20-03

WHEREAS, on the 18th day of March, 2020, the Board of County Commissioners of Riley County, Kansas, pursuant to K.S.A. 48-932, declared there was a state of local disaster emergency in Riley County, Kansas, which declaration by law lasts up to 7 days unless extended by the Board of County Commissioners; and

WHEREAS, the Board of Riley County Commissioners has extended such state of local disaster emergency by Resolution No. 032320-13; and

WHEREAS, by Executive Order No. 20-03, the Governor of Kansas has allowed Boards of County Commissioners to extend such initial 7-day declarations of local disaster emergency for up to 60 more days without an additional vote of the County Commissioners; and

NOW, THEREFORE BE IT RESOLVED, by the Board of County Commissioners of Riley County, Kansas:

That the state of local disaster emergency in Riley County, Kansas declared on the 18th day of March, 2020, shall, continue and remain in effect for up to 60 more days, pursuant to Executive Order No. 20-03, and such 60 day extension shall remain in force until Executive Order 20-03 is rescinded, or until the statewide State of Disaster Emergency proclaimed on March 7, 2020 expires, whichever is earlier; and

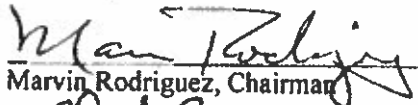
That the state of local disaster emergency extended by Resolution No. 032320- shall expire only pursuant to the terms of such Resolution.

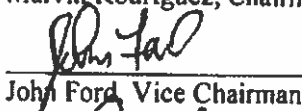
That the response and recovery aspects of all local disaster plans which are applicable to Riley County, Kansas and shall initiate the rendering of aid and assistance thereunder.

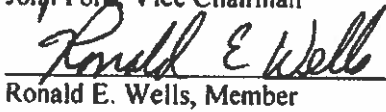
That any rights or powers lawfully exercised or any actions taken pursuant to local disaster emergency plans shall continue and have full force and effect as authorized by law unless modified or terminated in the manner prescribed by law.

Adopted this 23rd day of March, 2020.

BOARD OF COMMISSIONERS
OF RILEY COUNTY, KANSAS


Marvin Rodriguez, Chairman


John Ford, Vice Chairman


Ronald E. Wells, Member

ATTEST:


Rich Vargo
Riley County Clerk

(Seal)

Attachment: Attachment C (10775 : Resolution Extending a Declaration of Local Disaster)

RESOLUTION NO. 121720-56**A RESOLUTION EXTENDING A DECLARATION OF LOCAL DISASTER
EMERGENCY FOR RILEY COUNTY, KANSAS**

**BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF RILEY
COUNTY, KANSAS:**

WHEREAS, K.S.A. 48-932 provides authority for the Board of Commissioners of any
county in Kansas to extend a declaration of local disaster emergency; and

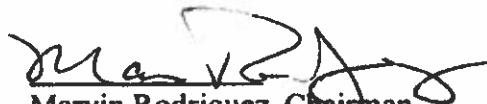
WHEREAS, a declaration of local disaster emergency was issued by the Chairman of
this Board March 18, 2020 and continues today; and

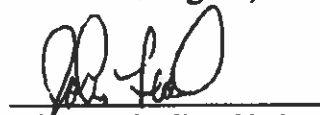
WHEREAS, this Board finds such declaration of local disaster emergency should be
continued.

IT IS THEREFORE ORDERED, the declaration of local disaster emergency issued
March 18, 2020 is hereby continued until the 30th day of April, 2021.

ADOPTED AND APPROVED this 17th day of December, 2020.

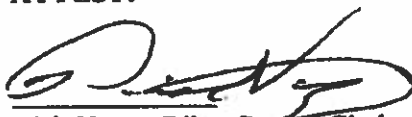
**THE BOARD OF COMMISSIONERS
OF RILEY COUNTY, KANSAS**


Marvin Rodriguez, Chairman


John Ford, Vice Chair


Ronald E. Wells, Member

ATTEST:


Rich Vargo, Riley County Clerk



RESOLUTION NO. 042921-____**A RESOLUTION EXTENDING A DECLARATION OF LOCAL DISASTER
EMERGENCY FOR RILEY COUNTY, KANSAS**

**BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF RILEY
COUNTY, KANSAS:**

WHEREAS, K.S.A. 48-932 provides authority for the Board of Commissioners of any county in Kansas to extend a declaration of local disaster emergency; and

WHEREAS, a declaration of local disaster emergency was issued by the Chairman of the Board March 18, 2020, was extended March 23, 2020, then was extended December 17, 2020, and continues today; and

WHEREAS, this Board finds such declaration of local disaster emergency should be continued.

IT IS THEREFORE ORDERED, the declaration of local disaster emergency most recently extended December 17, 2020 is hereby continued until the 29th of July, 2021.

ADOPTED AND APPROVED this 29th day of April, 2021.

THE BOARD OF COMMISSIONERS OF
RILEY COUNTY, KANSAS

John Ford, Chairperson

Greg McKinley, Vice Chairperson

Kathryn Focke, Member

ATTEST:

(seal)

Rich Vargo, Riley County Clerk



PUBLIC WORKS
Presentation

John Ellermann
Public Works
Director/County Engineer
6215 Tuttle Creek Blvd
Manhattan, KS 66503
Phone: 785-537-6330

COMMISSION AGENDA REPORT

FROM: John Ellermann, Public Works Director

MEETING: April 29, 2021

SUBJECT: First Christian Church

PRESENTER: John Ellermann

BACKGROUND

The County contracted with Bowman, Bowman and Novick in 2007 to study the First Christian Church property to determine how it might fit into the plaza area and if it could be remodeled to meet the County's growing space needs.

In 2008, the County then retained Brent Bowman to conduct a space needs study with all the departments in the Plaza area. This study provided the Commission with information regarding each of the Departments current and future space needs with a total square footage necessary. Mr. Bowman was hired again in 2012 to update the study.

DISCUSSION

In both studies, it was determined that a remodel of the buildings would not satisfy the space needs then or in the future. With the desire to keep the County offices Downtown, it was determined that the best solution was to buy the church for demolition and save the ground for a new County Office Building which would satisfy the space needs well into the future.

When the County purchased the church, the parishioners were given the opportunity to salvage items in the church. In doing so, care was not taken when those items were removed. Many of the copper water lines were removed and the County was warned NOT to turn on the water. There is no way of telling what condition the mechanical and electrical systems are in or if they are even functional. The water, electricity and gas were all turned off to the building.

It has been mentioned when the additions were constructed, the stone walls of the sanctuary were removed. The structural integrity of the sanctuary may be compromised when the additions are

removed.

With no time line for any type of improvements to be made the building will continue to degrade and safety concerns increase. The empty building will start attracting rodents, vandalism, vagrants, etc.

Public Works is asking for guidance from the Board in budgeting for the maintenance and upkeep for the 2022 budget, future budgets, and CIP.

FISCAL IMPACT

Fiscally, the budgets affected will be CIP, Building Fund and Public Works for the costs associated with maintenance /upkeep, asbestos removal and demolition. The asbestos removal estimated at \$65,000 and demolition estimated at \$150,000 will come from the CIP. It is anticipated, any other maintenance of the building will come from the Building Fund and/or Public Works Budget. CIP projects could be done this year, however, any additional long term maintenance will need to be budgeted for 2022 and beyond.

RECOMMENDATION(S)

Realizing no project will never be any cheaper than it is right now, staff recommends to demolish the church and plant the area to grass until such time a new office building is constructed.

POSSIBLE MOTION(S)

Move to approve

Move to deny

Move to modify

Move to table

No action required.

The Board agreed by consensus to

Enclosures:



PUBLIC WORKS
Presentation

John Ellermann
Public Works
Director/County Engineer
6215 Tuttle Creek Blvd
Manhattan, KS 66503
Phone: 785-537-6330

COMMISSION AGENDA REPORT

FROM: John Ellemrnann, Public Works Director
MEETING: April 29, 2021
SUBJECT: Sales Tax Question
PRESENTER: John Ellermann

BACKGROUND

The current ½ cent sales tax was approved by voters November of 2012 and will expire at the end of 2022. After the City of Manhattan and the rural Cities receive their share, the current sales tax earns an average of \$1.78 million per year for the County. The tax has been very beneficial for Riley County as it has been utilized for road, bridge and culvert improvement and replacement projects. Without the sales tax, the replacing old, deficient culverts and bridges and doing major road improvements will have to be funded from some other source and may be completed at a much slower pace due to funding availability. The only other funding source available, to the best of our knowledge, is from property taxes.

DISCUSSION

The current sales tax revenues of \$1.78 million equals approximately 2.66 mils of property tax.

With the current sales close to expiring, the Commission is faced with a series of difficult decisions. The first is whether or not to ask the citizens of Riley County to approve a sales tax for the continuation of improving the roads and bridges of the County? When to place the question on the ballot and will it be a County wide sales tax or a County only tax? The County wide sales tax, by statute, is shared with the cities of Riley County and can run 10 years. A County only sales tax can be collected for just the County (although it may be shared with the rural cities) and set to expire after 5 years.

FISCAL IMPACT

How much to ask for? The amount of sales tax to ask for can be any amount up to 1 cent. The table below shows the actual revenues received from the current ½ cent sales tax. 2021 is estimated. The estimated revenues for a 0.3, 0.25 and 0.2 cent sales tax are based on the actual amounts received for the 0.5 sales tax.

	0.5		0.3		0.25		0.2	
Year	Actual Total Revenue to Cities/County	Mill Equivalent	Est Total Revenue to Cities/County	Mill Equivalent	Est Total Revenue to Cities/County	Mill Equivalent	Est Total Revenue to Cities/County	Mill Equivalent
2013	4,206,778.37	7.99	2,524,067.02	4.79	2,103,389.19	3.99	1,682,711.35	3.19
2014	4,925,397.24	8.91	2,955,238.34	5.35	2,462,698.62	4.46	1,970,158.90	3.56
2015	5,049,457.63	8.90	3,029,674.58	5.34	2,524,728.82	4.45	2,019,783.05	3.56
2016	5,109,231.24	8.65	3,065,538.74	5.19	2,554,615.62	4.33	2,043,692.50	3.46
2017	5,040,095.76	8.27	3,024,057.46	4.96	2,520,047.88	4.13	2,016,038.30	3.31
2018	5,044,455.08	8.01	3,026,673.05	4.81	2,522,227.54	4.01	2,017,782.03	3.21
2019	5,078,655.62	7.84	3,047,193.37	4.70	2,539,327.81	3.92	2,031,462.25	3.14
2020	5,016,509.78	7.64	3,009,905.87	4.58	2,508,254.89	3.82	2,006,603.91	3.05
2021	5,044,929.06	7.54	3,026,957.44	4.52	2,522,464.53	3.77	2,017,971.62	3.01
	Average	8.19	Average	4.92	Average	4.10	Average	3.28

From the estimates, it appears that a 0.2 cent tax will generate approximately the same amount of revenue the County is currently receiving after it is shared with the rural cities.

RECOMMENDATION(S)

Staff recommends the Board put the question on the November ballot for a County only sales tax of 0.2 cent in order to continue the infrastructure improvement program which began with the 2002 sales tax initiative. Additionally, it would be beneficial to share the revenues of any future sales tax with the rural cities who have relied on it for the past 20 years.

POSSIBLE MOTION(S)

Move to approve

Move to deny

Move to modify

Move to table

No action required.

The Board agreed by consensus to

Enclosures: